

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURES M, D AND J GENERAL OBLIGATION BONDS**

**FINANCIAL STATEMENTS
WITH SUPPLEMENTARY INFORMATION**

FOR THE YEAR ENDED JUNE 30, 2006

AND

INDEPENDENT AUDITOR'S REPORT

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURES M, D AND J GENERAL OBLIGATION BONDS
For the Year Ended June 30, 2006

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WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURES M, D AND J GENERAL OBLIGATION BONDS

For the Year Ended June 30, 2006

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INDEPENDENT AUDITOR'S REPORT

To the Board of Education
West Contra Costa Unified School District

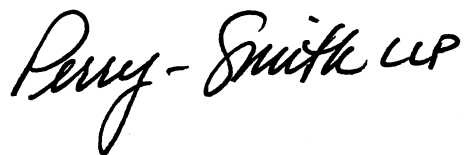
We have audited the accompanying basic financial statements of West Contra Costa Unified School District (the "District") Measures M, D and J General Obligation Bonds (the "Bonds"), as of and for the year ended June 30, 2006, as listed in the Table of Contents. These basic financial statements are the responsibility of West Contra Costa Unified School District's management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements of the Bonds are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the Measures M, D and J General Obligation Bonds of the District as of June 30, 2006, and the changes in financial position for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated December 15, 2006 on our consideration of the District's internal control over financial reporting and on our tests of the District's compliance with certain provisions of laws, regulations, contracts and grants, as they relate to the basic financial statements. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Our audit was conducted for the purpose of forming an opinion on the basic financial statements of the West Contra Costa Unified School District, Measures M, D and J General Obligation Bonds. The schedules on pages 10 through 69 of this report are presented for purposes of additional analysis. Such information has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on it.



December 15, 2006

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURES M, D AND J GENERAL OBLIGATION BONDS

BALANCE SHEET

June 30, 2006

ASSETS

Cash and investments (Note 2)	
Cash in County Treasury	\$ 126,435,548
Cash with Fiscal Agent	4,098,663
Investments	113,219,820
Accounts receivable	<u>1,317,756</u>
 Total assets	 <u><u>\$ 245,071,787</u></u>

**LIABILITIES AND
FUND BALANCE**

Liabilities:	
Accounts payable	\$ 8,517,195
Retentions payable	<u>5,043,516</u>
 Total liabilities	 13,560,711
 Fund balance	 <u>231,511,076</u>
 Total liabilities and fund balance	 <u><u>\$ 245,071,787</u></u>

The accompanying notes are an integral
part of these financial statements.

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURES M, D AND J GENERAL OBLIGATION BONDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
For the Year Ended June 30, 2006

Revenues:	
Interest income	\$ 4,294,792
Other local revenue	<u>2,399,012</u>
Total revenues	<u>6,693,804</u>
Expenditures:	
Classified salaries	629,011
Employee benefits	251,492
Non-capitalized equipment and supplies	737,295
Professional services	12,393,426
Capital outlay	<u>36,151,898</u>
Total expenditures	<u>50,163,122</u>
Deficiency of revenues under expenditures	<u>(43,469,318)</u>
Other financing sources (uses):	
Proceeds from issuance of bonds (Note 3)	169,998,106
Other sources	220,000
Interfund transfer out (Note 4)	<u>(2,021,368)</u>
Total other financing sources (uses)	<u>168,196,738</u>
Change in fund balance	124,727,420
Fund balance, July 1, 2005	<u>106,783,656</u>
Fund balance, June 30, 2006	<u><u>\$ 231,511,076</u></u>

The accompanying notes are an integral
part of these financial statements.

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

NOTES TO BASIC FINANCIAL STATEMENTS

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of West Contra Costa Unified School District conform to accounting principles generally accepted in the United States of America as applicable to governments and to general practices within California school districts. The District accounts for its financial transactions in accordance with policies and procedures of the Department of Education's *California School Accounting Manual*. The accounting policies of the District conform to accounting principles generally accepted in the United States of America as prescribed by the Governmental Accounting Standards Board (GASB). The following is a summary of the significant accounting policies:

Basis of Accounting

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of measurement made, regardless of the measurement focus applied.

The basic financial statements are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e., both measurable and available. "Available" means collectible within the current period or within 60 days after year end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred. The exception to this general rule is that principal and interest on general obligation long-term liabilities, if any, is recognized when due.

Budgets and Budgetary Accounting

Annual budgets are adopted on a basis consistent with generally accepted accounting principles for all government funds. By State law, the District's Board of Education must adopt a final budget no later than July 1. A public hearing must be conducted to receive comments prior to adoption. The District's Board of Education satisfied these requirements.

The District's Board of Education and Superintendent revise the budgets during the year to give consideration to unanticipated income and expenditures.

As a first step in developing the bond construction program, the District together with its Bond team consultants, completed an evaluation of all elementary and secondary schools in order to develop a recommended priority ranking of elementary, middle and high schools. This ranking was based on several factors, including structural design and safety considerations. Based on this evaluation, elementary and secondary schools of the District were ranked in order of need on separate lists with the most needy schools being ranked highest. In addition, preliminary budgets were developed for each school based on the evaluation. Throughout this process, cost estimations were completed and budgets were revised. The budgets presented in this report are based on the most up to date information available. As milestones are reached in the design phase and as construction bids are approved, the individual school project budgets will be revised and presented to the governing board for their review and approval.

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

NOTES TO BASIC FINANCIAL STATEMENTS

(Continued)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Budgets and Budgetary Accounting (Continued)

The District's construction program is not based solely on the proceeds from bonds. The District has other sources of revenue to fund some of the required expenditures. Budgets for the renovation of all schools are prepared and maintained together with all potential resources in order to keep track of the entire school renovation program, not just the sites being funded by currently available bond dollars. The supplementary information included in this report is based on the project based budget concept and, therefore, presents the total project budget for all schools of the District together with all potential revenue sources rather than just the campuses being worked on at the present time.

Formal budgetary integration was employed as a management control device during the year for all budgeted funds. The District employs budget control by minor object and by individual appropriation accounts. Expenditures cannot legally exceed appropriations by major object account.

Accounting Estimates

The presentation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

Encumbrances

Encumbrance accounting is used in all budgeted funds to reserve portions of applicable appropriations for which commitments have been made. Encumbrances are recorded for purchase orders, contracts, and other commitments when they are written. Encumbrances are liquidated when the commitments are paid. All encumbrances are liquidated as of June 30.

2. CASH AND INVESTMENTS

Cash and investments at June 30, 2006 consisted of the following:

Pooled Funds:

Cash in County Treasury	\$ 126,435,548
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Investments:

Cash with Fiscal Agent	\$ 4,098,663
Investments – Local Agency Investment Fund	\$ 113,219,820

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

NOTES TO BASIC FINANCIAL STATEMENTS

(Continued)

2. CASH AND INVESTMENTS (Continued)

Pooled Funds

In accordance with Education Code Section 41001, the District maintains substantially all of its cash in the Contra Costa County Treasury. The County pools these funds with those of school districts in the County and invests the cash. These pooled funds are carried at cost which approximates fair value. Interest earned is deposited quarterly into participating funds. Any investment losses are proportionately shared by all funds in the pool.

Because the District's deposits are maintained in a recognized pooled investment fund under the care of a third party and the District's share of the pooled investment fund does not consist of specific, identifiable investment securities owned by the District, no disclosure of the individual deposits and investments or related custodial credit risk classifications is required.

In accordance with applicable State laws, the Contra Costa County Treasurer may invest in derivative securities. However, at June 30, 2006, the Contra Costa County Treasurer has represented that the Treasurer's pooled investment fund contained no derivatives or other investments with similar risk profiles.

Cash with Fiscal Agent

The Cash with Fiscal Agent represents contract retentions that are placed with an independent third party. These amounts are carried in the contractor's name and all investment risk resides with the contractor.

Local Agency Investment Fund

West Contra Costa Unified School District places certain funds with the State of California's Local Agency Investment Fund (LAIF). The District is a voluntary participant in LAIF, which is regulated by California Government Code Section 16429 under the oversight of the Treasurer of the State of California and the Pooled Money Investment Board. The State Treasurer's Office pools these funds with those of other governmental agencies in the State and invests the cash. The fair value of the District's investment in the pool is reported in the accompanying financial statements based upon the District's pro-rata share of the fair value provided by LAIF for the entire LAIF portfolio (in relation to the amortized cost of that portfolio). The monies held in the pooled investments funds are not subject to categorization by risk category. The balance available for withdrawal is based on the accounting records maintained by LAIF, which are recorded on an amortized cost basis. Included in LAIF's investment portfolio are collateralized mortgage obligations, mortgage-backed securities, other asset-backed securities, and floating rate securities issued by Federal agencies, government-sponsored enterprises and corporations.

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

NOTES TO BASIC FINANCIAL STATEMENTS

(Continued)

2. CASH AND INVESTMENTS (Continued)

Local Agency Investment Fund (Continued)

LAIF investments are audited annually by the Pooled Money Investment Board and the State Controller's Office. Copies of this audit may be obtained from the State Treasurer's Office; 915 Capitol Mall; Sacramento, California 95814. The Pooled Money Investment Board has established policies, goals, and objectives to make certain that their goal of safety, liquidity and yield are not jeopardized.

Interest Rate Risk

The District does not have a formal investment policy that limits cash and investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates. At June 30, 2006, the District had no significant interest rate risk related to cash and investments held.

Credit Risk

The District does not have a formal investment policy that limits its investment choices other than the limitations of State law.

Concentration of Credit Risk

The District does not place limits on the amount it may invest in any one issuer. At June 30, 2006, the District had no concentration of credit risk.

3. GENERAL OBLIGATION BOND ISSUES

The bonds are general obligations of the District, and Contra Costa County is obligated to levy ad valorem taxes for the payment of and interest on, the principal of the bonds. The Bond Interest and Redemption Fund is maintained by the County Treasurer and is used to account for both the accumulation of resources from ad valorem tax levies and the payment of interest and redemption of principal of the bonds issued by the District.

Measure M

In 2000, the District received authorization through Measure M from the November 7, 2000 election, to issue up to \$150,000,000 of bonds. The bonds are general obligations of the District and Contra Costa County is obligated to levy ad valorem taxes for the payment of the interest and the principal of the bonds.

On May 8, 2001, the District issued \$15,000,000 of Measure M, Series A bonds to fund the construction, reconstruction or modernization of school facilities. The interest rate ranges from 5.0% to 8.0%. The final maturity date is August 1, 2031.

On February 12, 2002, the District issued \$40,000,000 of Measure M, Series B bonds to fund the construction, reconstruction or modernization of school facilities. The interest rate ranges from 4.0% to 6.0%. The final maturity date is August 1, 2031.

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

NOTES TO BASIC FINANCIAL STATEMENTS

(Continued)

3. GENERAL OBLIGATION BOND ISSUES (Continued)

Measure M (Continued)

On April 1, 2003, the District issued \$95,000,000 of Measure M, Series C bonds to fund the construction, reconstruction or modernization of school facilities. The interest rate ranges from 2.5% to 5.0%. The final maturity date is August 1, 2032.

Measure D

In 2002, the District received authorization through Measure D from the March 5, 2002 election, to issue up to \$300,000,000 of bonds. The bonds are general obligations of the District and Contra Costa County is obligated to levy ad valorem taxes for the payment of the interest on and the principal of the bonds.

On June 13, 2002, the District issued \$30,000,000 of Measure D, Series A bonds to fund the acquisition, construction, reconstruction and modernization of school facilities. The interest rate ranges from 4.25% to 7.0%. The final maturity date is August 1, 2031.

On August 11, 2003, the District issued \$100,000,000 of Measure D, Series B bonds to fund the acquisition, construction, reconstruction and modernization of school facilities. The interest rate ranges from 4.0% to 5.1%. The final maturity date is August 1, 2032.

On July 28, 2004, the District issued \$69,999,377 of Measure D, Series C bonds to fund the acquisition, construction, reconstruction and modernization of school facilities. The interest rates range from 2.4% to 5.81%. The final maturity date is August 1, 2034.

On October 19, 2005, the District issued \$99,998,106 of Measure D, Series D bonds to fund the acquisition, construction, reconstruction and modernization of school facilities. The interest rates range from 3.15% to 5.05%. The final maturity date is August 1, 2034.

Measure J

In 2005, the District received authorization through Measure J from the November 8, 2005 election, to issue up to \$400,000,000 of bonds. The bonds are general obligations of the District and Contra Costa County is obligated to levy ad valorem taxes for the payment of the interest on and the principal of the bonds.

On May 17, 2006, the District issued \$70,000,000 of Measure J, Series A bonds to fund the acquisition, construction, reconstruction and modernization of school facilities. The interest rate ranges from 4.0% to 5.0%. The final maturity date is August 1, 2035.

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

NOTES TO BASIC FINANCIAL STATEMENTS

(Continued)

4. INTERFUND TRANSFERS

Interfund transfers consist of operating transfers from funds receiving revenue to funds through which the resources are to be expended. The interfund transfer for the year ended June 30, 2006 is as follows:

Transfer to the Deferred Maintenance Fund for the
required State match.

\$ 2,021,368

SUPPLEMENTARY INFORMATION

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURES M, D AND J GENERAL OBLIGATION BONDS
COMBINING BALANCE SHEET

June 30, 2006

	<u>Measure M</u>	<u>Measure D</u>	<u>Measure J</u>	<u>Measure M Measure D Measure J Combined</u>
ASSETS				
Cash and investments:				
Cash in County Treasury	\$ (6,906,468)	\$ 63,490,736	\$ 69,851,280	\$ 126,435,548
Cash with Fiscal Agent	1,168,178	2,913,132	17,353	4,098,663
Investments		113,219,820		113,219,820
Accounts receivable	<u>41,602</u>	<u>1,276,154</u>		<u>1,317,756</u>
Total assets	<u>\$ (5,696,688)</u>	<u>\$ 180,899,842</u>	<u>\$ 69,868,633</u>	<u>\$ 245,071,787</u>
LIABILITIES AND FUND (DEFICIT) BALANCE				
Accounts payable	\$ 1,120,844	\$ 7,167,757	\$ 228,594	\$ 8,517,195
Retention payable	<u>1,181,986</u>	<u>3,861,530</u>		<u>5,043,516</u>
Total liabilities	2,302,830	11,029,287	228,594	13,560,711
Fund (deficit) balance	<u>(7,999,518)</u>	<u>169,870,555</u>	<u>69,640,039</u>	<u>231,511,076</u>
Total liabilities and fund (deficit) balance	<u>\$ (5,696,688)</u>	<u>\$ 180,899,842</u>	<u>\$ 69,868,633</u>	<u>\$ 245,071,787</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURES M, D AND J GENERAL OBLIGATION BONDS
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND
CHANGE IN FUND (DEFICIT) BALANCE

For the Year Ended June 30, 2006

	<u>Measure M</u>	<u>Measure D</u>	<u>Measure J</u>	<u>Measure M Measure D Measure J Combined</u>
Revenues:				
Interest income	\$ 3,376	\$ 4,291,386	\$ 30	\$ 4,294,792
Other local revenue	<u>1,752,509</u>	<u>646,503</u>		<u>2,399,012</u>
Total revenues	<u>1,755,885</u>	<u>4,937,889</u>	<u>30</u>	<u>6,693,804</u>
Expenditures:				
Classified salaries	619,569	9,401	41	629,011
Employee benefits	250,047	1,458	(13)	251,492
Non-capitalized equipment and supplies	40,454	696,841		737,295
Professional services	9,628,360	2,544,185	220,881	12,393,426
Capital outlay	<u>(1,401,484)</u>	<u>37,194,300</u>	<u>359,082</u>	<u>36,151,898</u>
Total expenditures	<u>9,136,946</u>	<u>40,446,185</u>	<u>579,991</u>	<u>50,163,122</u>
Deficiency of revenues under expenditures	<u>(7,381,061)</u>	<u>(35,508,296)</u>	<u>(579,961)</u>	<u>(43,469,318)</u>
Other financing sources (uses):				
Proceeds from the issuance of bonds		99,998,106	70,000,000	169,998,106
Other sources			220,000	220,000
Interfund transfers out		<u>(2,021,368)</u>		<u>(2,021,368)</u>
Total other financing sources (uses)		<u>97,976,738</u>	<u>70,220,000</u>	<u>168,196,738</u>
Change in fund (deficit) balance	(7,381,061)	62,468,442	69,640,039	124,727,420
Fund (deficit) balance, July 1, 2005	<u>(618,457)</u>	<u>107,402,113</u>		<u>106,783,656</u>
Fund (deficit) balance, June 30, 2006	<u>\$ (7,999,518)</u>	<u>\$ 169,870,555</u>	<u>\$ 69,640,039</u>	<u>\$ 231,511,076</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
FACILITIES CONSTRUCTION PROGRAM
GENERAL OBLIGATION BOND MEASURES M, D AND J AND OTHER REVENUE SOURCES
SCHEDULE OF BUDGET AND ACTUAL REVENUES AND EXPENDITURES PROGRAM TO DATE
For the Period Beginning November 2000 through June 30, 2006

School/Project Description	Original *	Current **	Actual to Date	Budget Variance, Positive or (Negative)	Variance as a Percent of Budget
Revenues					
Measure M Bond Proceeds	\$ 150,000,000	\$ 150,000,000	\$ 150,000,000	\$ -	0.00%
Measure D Bond Proceeds	300,000,000	300,000,000	299,997,483	(2,517)	0.00%
Measure J Bond Proceeds	-	400,000,000	70,000,000	(330,000,000)	-82.50%
State Facilities Appropriations	87,765,630	103,775,335	40,058,367	(63,716,968)	-61.40%
E-Rate Reimbursement	-	3,301,804	2,597,426	(704,378)	-21.33%
FEMA Reimbursement	-	1,000,000	310,600	(689,400)	-68.94%
Joint Use Agreements	2,900,000	8,150,000	900,000	(7,250,000)	-88.96%
Interest Earnings	12,000,000	27,000,000	14,715,556	(12,284,444)	-45.50%
Developer Fees	-	38,285,566	-	(38,285,566)	-100.00%
Deferred Maintenance	-	1,200,000	1,218,026	18,026	1.50%
Other Miscellaneous Revenues	-	-	1,799,172	1,799,172	-100.00%
Amount to be Identified	786,071,160	17,433,600	-	(17,433,600)	-100.00%
Total Revenues	1,338,736,790	1,050,146,305	581,596,630	(468,549,675)	-44.62%
Expenditures	1,338,736,790	1,050,146,305	351,454,510	698,691,795	66.53%
Funds Currently Available or (Funds Needed) for Project Completion	\$ -	\$ -	\$ 230,142,120	\$ 230,142,120	

* The Original Budget represents the budget presented in the first Capital Asset Management Plan on November 19, 2003.

This budget included cost projections to complete renovations projects at substantially all campuses in the District.

** The current budget is the budget presented to the bond Oversight Committee on June 29, 2006 included in the CAMP report.

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
FACILITIES CONSTRUCTION PROGRAM
GENERAL OBLIGATION BOND MEASURES M, D AND J AND OTHER REVENUE SOURCES
SCHEDULE OF BUDGET AND ACTUAL EXPENDITURES PROGRAM TO DATE - BY SITE
For the Period Beginning November 2000 through June 30, 2006**

School/Project Description	Site #	Original * Budget	Current ** Budget	Actual Expenditures to Date	Budget Variance, Positive or (Negative)	Variance as a Percent of Budget
Elementary Schools						
Bayview	104	\$ 16,070,480	\$ 18,250,236	\$ 16,723,543	\$ 1,526,693	8.37%
Cameron	108	-	2,442	-	2,442	100.00%
Castro	109	12,609,402	15,418,849	469,028	14,949,821	96.96%
Chavez	105	517,323	565,377	504,832	60,545	10.71%
Collins	110	15,106,955	475,497	403,908	71,589	15.06%
Coronado	112	11,200,106	13,544,680	518,285	13,026,395	96.17%
Dover	115	12,411,502	14,998,762	729,067	14,269,695	95.14%
Downer	116	29,317,693	31,174,045	5,844,017	25,330,028	81.25%
El Sobrante	120	10,094,823	505,383	447,088	58,295	11.53%
Ellerhorst	117	11,108,955	11,618,708	11,302,777	315,931	2.72%
Fairmont	123	10,881,095	12,811,285	670,334	12,140,951	94.77%
Ford	124	10,946,431	13,228,872	720,365	12,508,507	94.55%
Grant	125	14,635,922	18,318,136	869,321	17,448,815	95.25%
Hanna Ranch	128	522,244	808,399	743,875	64,524	7.98%
Harbor Way	191	3,665,811	-	96,737	(96,737)	-100.00%
Harding	127	14,614,433	19,805,522	17,357,421	2,448,101	12.36%
Highland	122	13,098,342	16,113,322	325,619	15,787,703	97.98%
Kensington	130	16,409,903	18,885,615	18,609,839	275,776	1.46%
King	132	15,954,624	18,890,366	485,554	18,404,812	97.43%
Lake	134	12,122,084	14,954,216	706,263	14,247,953	95.28%
Lincoln	135	15,531,744	16,651,647	16,681,124	(29,477)	-0.18%
Lupine Hills	126	15,543,208	13,988,361	14,159,204	(170,843)	-1.22%
Madera	137	10,635,250	11,416,422	11,752,627	(336,205)	-2.94%
Mira Vista	139	12,717,895	15,079,067	14,007,339	1,071,728	7.11%
Montalvin	140	10,944,114	12,995,083	12,115,414	879,669	6.77%
Murphy	142	12,462,005	14,354,151	13,416,614	937,537	6.53%
Nystrom	144	20,966,814	25,343,620	924,909	24,418,711	96.35%
Ohlone	145	13,469,357	16,143,460	515,557	15,627,903	96.81%
Olinda	146	7,575,692	474,825	284,341	190,485	40.12%
Peres	147	17,662,421	18,467,710	18,338,924	128,786	0.70%
Riverside	150	12,410,695	13,652,485	13,322,230	330,255	2.42%
Seaview	152	8,459,415	511,224	496,734	14,490	2.83%
Shannon	154	7,886,806	879,808	849,040	30,768	3.50%
Sheldon	155	14,214,736	14,348,892	13,425,046	923,846	6.44%
Stege	157	12,561,538	761,811	815,417	(53,606)	-7.04%
Stewart	158	12,977,517	14,709,894	14,215,511	494,383	3.36%
Tara Hills	159	12,371,514	14,380,720	12,266,229	2,114,491	14.70%
Transition LC	131	-	118,020	104,611	13,409	11.36%
Valley View	160	11,009,475	13,027,578	510,401	12,517,177	96.08%
Verde	162	14,005,656	14,439,377	14,085,125	354,252	2.45%
Vista Hills	163	-	3,567,040	866,891	2,700,149	75.70%
Washington	164	13,829,061	14,588,038	14,665,133	(77,095)	-0.53%
Wilson	165	13,674,654	16,819,809	530,969	16,288,840	96.84%
New Hercules	180	29,611,825	216,684	56,847	159,837	73.77%
Totals for Elementary School Projects		531,809,522	507,305,438	265,934,111	241,371,327	47.58%
Middle Schools						
Adams MS	202	42,834,869	709,727	608,428	101,299	14.27%
Crespi MS	206	38,494,363	454,645	425,087	29,558	6.50%
DeJean MS	208	1,284,709	142,095	12,841,866	(12,699,771)	-8937.52%
Helms MS	210	63,000,000	57,196,117	6,246,063	50,950,054	89.08%
Hercules MS	211	65,502,276	-	640,258	(640,258)	-100.00%
Pinole MS	212	40,000,000	40,125,785	6,658,300	33,467,485	83.41%
Portola MS	214	39,000,000	36,242,242	3,248,761	32,993,481	91.04%
Totals for Middle School Projects		290,116,217	134,870,611	30,668,762	104,201,849	77.26%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
FACILITIES CONSTRUCTION PROGRAM
GENERAL OBLIGATION BOND MEASURES M, D AND J AND OTHER REVENUE SOURCES
SCHEDULE OF BUDGET AND ACTUAL EXPENDITURES PROGRAM TO DATE - BY SITE
For the Period Beginning November 2000 through June 30, 2006
(Continued)

School/Project Description	Site #	Original * Budget	Current ** Budget	Actual Expenditures to Date	Budget Variance, Positive or (Negative)	Variance as a Percent of Budget
High Schools						
De Anza HS	352	107,000,000	113,160,046	3,364,702	109,795,344	97.03%
El Cerrito HS	354	89,000,000	107,704,885	22,524,749	85,180,136	79.09%
Hercules HS	376	2,632,685	4,377,500	2,616,025	1,761,475	40.24%
Kennedy HS	360	80,390,258	68,954,544	1,245,571	67,708,973	98.19%
Pinole Valley HS	362	73,388,191	72,713,131	2,328,347	70,384,784	96.80%
Richmond HS	364	89,851,858	7,329,814	1,364,304	5,965,510	81.39%
Totals for High School Projects		442,262,992	374,239,920	33,443,698	340,796,222	91.06%
Alternative Schools						
Delta HS	391	-	152,564	132,932	19,632	12.87%
Gompers HS	358	34,036,112	651,623	613,787	37,836	5.81%
Kappa HS	393	-	109,810	101,648	8,162	7.43%
North Campus	374	22,453,732	225,808	192,418	33,390	14.79%
Omega HS	395	-	118,638	103,788	14,850	12.52%
Sigma HS	396	-	110,727	102,586	8,141	7.35%
Vista HS	373	18,058,215	155,024	92,369	62,655	40.42%
Totals for Alternative School Projects		74,548,059	1,524,194	1,339,527	184,667	12.12%
Support and Program Costs						
Fiscal	606	-	-	823,419	(823,419)	-100.00%
Operations	615	-	32,206,142	19,244,994	12,961,148	40.24%
Total Support and Program Costs		-	32,206,142	20,068,413	12,137,729	37.69%
Totals for Facilities construction Program		\$ 1,338,736,790	\$ 1,050,146,305	\$ 351,454,510	\$ 698,691,795	66.53%

* The Original Budget represents the budget presented in the first Capital Asset Management Plan on November 19, 2003.

This budget included cost projections to complete renovations projects at substantially all campuses in the District.

** The current budget is the budget presented to the bond Oversight Committee on June 29, 2006 included in the CAMP report.

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

NOTES TO SUPPLEMENTARY INFORMATION

The following supplemental information is presented to enable the reader to obtain complete and more detailed understanding of the District's Facilities Construction Program as well as to provide more detail regarding the transactions of the Bond Measures M, D and J.

Facilities Modernization and Construction Schedules

General Obligation Bond Measures M, D and J and Other Revenue Sources, Schedule of Budget and Actual Revenues and Expenditures Program to Date – These two schedules show the total projected revenues and expenditures and compares them to the actual revenues received and expenditures made to date from ALL available facilities construction related sources. In addition to the revenue generated by the sale of bonds, the district receives revenues from other sources such as State Apportionments, grants and joint use projects. The funds provided by these revenue sources are expended in the Districts Facilities Construction and Modernization program thus supplementing the funds provided by the sale of bonds. These schedules present a financial statement presentation reflecting all available sources of funds and projects by project how those funds have been and will be spent.

MEASURE M SUPPLEMENTARY INFORMATION

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

MEASURE M GENERAL OBLIGATION BONDS

PURPOSE OF BOND ISSUANCE

AUTHORITY FOR ISSUANCE

The District received authorization to issue \$150,000,000 of bonds at an election held on November 7, 2000 by an affirmative vote of more than two-thirds of the votes cast under the 2000 Authorization. The District has issued \$15,000,000 General Obligation Bonds, Election of 2000, Series A, dated May 8, 2001, \$40,000,000 General Obligation Bonds, Election 2000, Series B, dated February 12, 2002, and \$95,000,000 General Obligation Bonds, Election 2000, Series C, dated April 1, 2003.

PURPOSE OF BONDS

The proceeds of the Bonds may be used to improve the learning climate for children by upgrading educational facilities through projects such as reconstructing, modernizing, renovating and repairing bathrooms, electrical, plumbing, heating and ventilation systems, leaking roofs and fire safety systems, improving technology, making seismic upgrades and replacing deteriorating portable classrooms and buildings.

As required by the California Constitution, the proceeds from the sale of bonds will be used only for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
BUDGET SUMMARY BY TRANSACTION CATEGORY - MEASURE M
Program to Date as of June 30, 2006

Category of Expenditure	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Revenues				
Sale of Bonds	\$ 150,000,000			
Potential State Apportionments	30,101,818			
E-Rate Reimbursement	2,413,150			
FEMA Reimbursement	1,000,000			
Deferred Maintenance Funding				
Interest Revenues	6,000,000			
Joint Use Project Revenue	900,000			
Contribution From Measure D	105,488,312			
Contribution From Measure J				
Developer Fees	24,900,038			
Total Revenues	\$ 320,803,318			
Expenditures				
Architect and Engineering	\$ 27,648,866	\$ 16,585,776	\$ 11,063,090	
DSA Fees	1,170,034	755,002	415,032	
CDE Fees	89,501	65,488	24,013	
Preliminary Tests	718,072	74,701	643,371	
Other Planning Costs	15,368,787	17,842,433	(2,473,646)	
Construction	209,692,603	90,244,046	119,448,557	
Construction Management	18,603,078	11,736,633	6,866,445	
Other Construction Costs	3,948,399	4,023,613	(75,214)	
Labor Compliance	963,981	358,746	605,235	
Inspections	3,975,613	1,668,875	2,306,738	
Construction Tests	1,367,206	594,436	772,770	
Furniture and Equipment	4,924,711	165,327	4,759,384	
Temporary Housing	19,818,630	14,619,105	5,199,525	
Technology and Telecom	5,809,319	4,523,588	1,285,731	
Quickstart Projects	6,704,518	3,961,339	2,743,179	
Totals	\$ 320,803,318	\$ 167,219,109	\$ 153,584,209	47.87%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
BUDGET AND ACTUAL SUMMARY BY PROJECT - MEASURE M
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006

School	Site #	Project Budget	Expenditures to Date	% of Budget Remaining	% of Project Completed
Bayview	104	\$ 18,250,236	\$ 3,641,968	80.04%	19.96%
Cameron	108	2,442	-	100.00%	0.00%
Castro	109	441,106	420,371	4.70%	95.30%
Chavez	105	565,377	484,485	14.31%	85.69%
Collins	110	475,497	390,828	17.81%	82.19%
Coronado	112	532,019	236,719	55.51%	44.49%
Dover	115	741,688	458,181	38.22%	61.78%
Downer	116	31,174,045	1,970,075	93.68%	6.32%
El Sobrante	120	505,383	166,575	67.04%	32.96%
Ellerhorst	117	11,618,708	1,688,494	85.47%	14.53%
Fairmont	123	816,589	281,360	65.54%	34.46%
Ford	124	631,245	593,425	5.99%	94.01%
Grant	125	879,354	607,146	30.96%	69.04%
Hanna Ranch	128	808,399	584,936	27.64%	72.36%
Harding	127	19,805,522	12,819,114	35.28%	64.72%
Highland	122	360,303	304,438	15.51%	84.49%
Kensington	130	18,885,615	3,095,423	83.61%	16.39%
King	132	498,221	413,673	16.97%	83.03%
Lake	134	746,459	483,696	35.20%	64.80%
Lincoln	135	16,651,647	15,182,829	8.82%	91.18%
Lupine Hills	126	13,988,361	12,756,809	8.80%	91.20%
Madera	137	11,416,422	9,848,946	13.73%	86.27%
Mira Vista	139	15,079,067	2,706,500	82.05%	17.95%
Montalvin	140	12,995,083	10,796,166	16.92%	83.08%
Murphy	142	14,354,151	10,921,063	23.92%	76.08%
Nystrom	144	972,185	249,681	74.32%	25.68%
Ohlone	146	319,672	276,398	13.54%	86.46%
Olinda	145	474,825	507,598	-6.90%	100.00%
Peres	147	18,467,710	16,131,983	12.65%	87.35%
Riverside	150	13,652,485	11,221,724	17.80%	82.20%
Seaview	152	511,224	486,139	4.91%	95.09%
Shannon	154	879,808	369,973	57.95%	42.05%
Sheldon	155	14,348,892	2,327,352	83.78%	16.22%
Stege	157	761,811	798,466	-4.81%	104.81%
Stewart	158	14,709,894	12,420,876	22.59%	77.41%
Tara Hills	159	14,380,720	2,275,601	84.18%	15.82%
Valley View	160	525,117	316,925	39.65%	60.35%
Verde	162	14,439,377	12,187,179	15.60%	84.40%
Vista Hills	163	3,567,040	(75,714)	102.12%	100.00%
Washington	164	14,588,038	2,127,328	85.42%	14.58%
Wilson	165	549,727	314,998	42.70%	57.30%
New Hercules	180	216,684	56,847	73.77%	26.23%
Adams	202	-	11,492	-100.00%	0.00%
Fiscal	606	-	815,419	-100.00%	0.00%
Admin	615	15,215,170	13,545,624	10.97%	89.03%
Program Totals		\$ 320,803,318	\$ 167,219,109	47.87%	52.13%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE M
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Bayview	104	Architect and Engineering	\$ 1,575,561	\$ 992,548	\$ 583,013	
		DSA Fees	68,020	58,738	9,282	
		CDE Fees	4,997	4,997	0	
		Preliminary Tests	13,412	5,800	7,612	
		Other Planning Costs	353,894	138,223	215,671	
		Construction	12,281,718		12,281,718	
		Construction Management	836,910	783,262	53,648	
		Other Construction Costs	258,087	89,587	168,500	
		Labor Compliance	86,725		86,725	
		Inspections	261,330		261,330	
		Construction Tests	38,279		38,279	
		Furniture and Equipment	353,346	10,768	342,578	
		Temporary Housing	1,762,116	1,254,859	507,257	
		Technology and Telecom	337,679	284,938	52,741	
		Quickstart Projects	18,162	18,248	(86)	
		Bayview Totals	<u>18,250,236</u>	<u>3,641,968</u>	<u>14,608,268</u>	<u>80.04%</u>
Cameron	108	Architect and Engineering	2,433		2,433	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	0		0	
		Other Planning Costs	9		9	
		Construction	0		0	
		Construction Management	0		0	
		Other Construction Costs	0		0	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	0		0	
		Quickstart Projects	0		0	
		Cameron Totals	<u>2,442</u>	<u>0</u>	<u>2,442</u>	<u>100.00%</u>
Castro	109	Architect and Engineering	2,433	4,577	(2,144)	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	4,577		4,577	
		Other Planning Costs	132,137	104,550	27,587	
		Construction	0		0	
		Construction Management	0		0	
		Other Construction Costs	0		0	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	19,486	19,972	(486)	
		Quickstart Projects	282,473	291,272	(8,799)	
		Castro Totals	<u>441,106</u>	<u>420,371</u>	<u>20,735</u>	<u>4.70%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE M
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Chavez	105	Architect and Engineering	77,120	9,711	67,409	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	0		0	
		Other Planning Costs	17,009	7,506	9,503	
		Construction	241,609	238,113	3,496	
		Construction Management	29,251	42,535	(13,284)	
		Other Construction Costs	0	1,206	(1,206)	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	184,962	168,616	16,346	
		Quickstart Projects	15,426	16,798	(1,372)	
		Chavez Totals	<u>565,377</u>	<u>484,485</u>	<u>80,892</u>	<u>14.31%</u>
Collins	110	Architect and Engineering	5,980	5,650	330	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	5,650		5,650	
		Other Planning Costs	146,641	73,389	73,252	
		Construction	8,575	9,500	(925)	
		Construction Management	0		0	
		Other Construction Costs	3,325		3,325	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	52,084	43,272	8,812	
		Quickstart Projects	253,242	259,017	(5,775)	
		Collins Totals	<u>475,497</u>	<u>390,828</u>	<u>84,669</u>	<u>17.81%</u>
Coronado	112	Architect and Engineering	2,433	3,174	(741)	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	3,174		3,174	
		Other Planning Costs	113,966	89,941	24,025	
		Construction	0	11,600	(11,600)	
		Construction Management	0		0	
		Other Construction Costs	0		0	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	29,023	26,212	2,811	
		Quickstart Projects	383,423	105,792	277,631	
		Coronado Totals	<u>532,019</u>	<u>236,719</u>	<u>295,300</u>	<u>55.51%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE M
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Dover	115	Architect and Engineering	7,018	5,219	1,799	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	5,219		5,219	
		Other Planning Costs	137,061	112,212	24,849	
		Construction	0	15,000	(15,000)	
		Construction Management	0		0	
		Other Construction Costs	0		0	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	186,587	175,705	10,882	
		Quickstart Projects	405,803	150,045	255,758	
		Dover Totals	<u>741,688</u>	<u>458,181</u>	<u>283,507</u>	<u>38.22%</u>
Downer	116	Architect and Engineering	2,779,016	1,124,337	1,654,679	
		DSA Fees	134,197		134,197	
		CDE Fees	7,500		7,500	
		Preliminary Tests	175,339	5,400	169,939	
		Other Planning Costs	1,008,376	53,220	955,156	
		Construction	24,345,583	3,321	24,342,262	
		Construction Management	1,405,278	301,583	1,103,695	
		Other Construction Costs	231,980	155,288	76,692	
		Labor Compliance	38,005		38,005	
		Inspections	456,742		456,742	
		Construction Tests	64,215		64,215	
		Furniture and Equipment	12,900		12,900	
		Temporary Housing	449,972	276,824	173,148	
		Technology and Telecom	30,509	30,508	1	
		Quickstart Projects	34,433	19,594	14,839	
		Downer Totals	<u>31,174,045</u>	<u>1,970,075</u>	<u>29,203,970</u>	<u>93.68%</u>
El Sobrante	120	Architect and Engineering	2,433	3,829	(1,396)	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	3,829		3,829	
		Other Planning Costs	122,489	61,440	61,049	
		Construction	0	17,000	(17,000)	
		Construction Management	0		0	
		Other Construction Costs	2,000		2,000	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	25,811	26,642	(831)	
		Quickstart Projects	348,821	57,664	291,157	
		El Sobrante Totals	<u>505,383</u>	<u>166,575</u>	<u>338,808</u>	<u>67.04%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE M
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Ellerhorst	117	Architect and Engineering	1,107,747	760,555	347,192	
		DSA Fees	45,715	40,415	5,300	
		CDE Fees	3,496		3,496	
		Preliminary Tests	25,740	4,900	20,840	
		Other Planning Costs	298,467	64,488	233,979	
		Construction	8,327,814		8,327,814	
		Construction Management	540,453	365,428	175,025	
		Other Construction Costs	123,167	70,273	52,894	
		Labor Compliance	64,716		64,716	
		Inspections	172,318		172,318	
		Construction Tests	46,429		46,429	
		Furniture and Equipment	265,197	10,768	254,429	
		Temporary Housing	437,721	336,142	101,579	
		Technology and Telecom	130,124	5,028	125,096	
		Quickstart Projects	29,604	30,498	(894)	
		Ellerhorst Totals	<u>11,618,708</u>	<u>1,688,494</u>	<u>9,930,214</u>	<u>85.47%</u>
Fairmont	123	Architect and Engineering	7,018	3,243	3,775	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	3,243		3,243	
		Other Planning Costs	117,194	88,677	28,517	
		Construction	0		0	
		Construction Management	0		0	
		Other Construction Costs	3,618	65,129	(61,511)	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	147,844	23,759	124,085	
		Quickstart Projects	537,672	100,552	437,120	
		Fairmont Totals	<u>816,589</u>	<u>281,360</u>	<u>535,229</u>	<u>65.54%</u>
Ford	124	Architect and Engineering	7,177	4,639	2,538	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	4,639		4,639	
		Other Planning Costs	129,043	106,121	22,922	
		Construction	0	14,900	(14,900)	
		Construction Management	0		0	
		Other Construction Costs	1,000	1,000	0	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	167,704	154,932	12,772	
		Quickstart Projects	321,682	311,833	9,849	
		Ford Totals	<u>631,245</u>	<u>593,425</u>	<u>37,820</u>	<u>5.99%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE M
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Grant	125	Architect and Engineering	7,286	5,930	1,356	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	5,930		5,930	
		Other Planning Costs	149,686	118,641	31,045	
		Construction	0	21,500	(21,500)	
		Construction Management	0		0	
		Other Construction Costs	0		0	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	261,754	254,285	7,469	
		Quickstart Projects	454,698	206,790	247,908	
		Grant Totals	<u>879,354</u>	<u>607,146</u>	<u>272,208</u>	<u>30.96%</u>
Hanna Ranch	128	Architect and Engineering	115,555	33,779	81,776	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	0		0	
		Other Planning Costs	23,049	12,907	10,142	
		Construction	578,285	431,700	146,585	
		Construction Management	56,686	66,014	(9,328)	
		Other Construction Costs	0		0	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	15,021	15,021	0	
		Quickstart Projects	19,803	25,515	(5,712)	
		Hanna Ranch Totals	<u>808,399</u>	<u>584,936</u>	<u>223,463</u>	<u>27.64%</u>
Harding	127	Architect and Engineering	1,717,960	1,012,003	705,957	
		DSA Fees	44,860	52,525	(7,665)	
		CDE Fees	4,523	4,523	0	
		Preliminary Tests	21,385	379	21,006	
		Other Planning Costs	624,943	193,280	431,663	
		Construction	13,936,702	8,916,087	5,020,615	
		Construction Management	983,642	1,095,024	(111,382)	
		Other Construction Costs	165,971	208,825	(42,854)	
		Labor Compliance	40,233	36,143	4,090	
		Inspections	311,688	200,299	111,389	
		Construction Tests	84,558	56,996	27,562	
		Furniture and Equipment	420,852	10,720	410,132	
		Temporary Housing	1,276,904	867,784	409,120	
		Technology and Telecom	166,144	157,121	9,023	
		Quickstart Projects	5,157	7,405	(2,248)	
		Harding Totals	<u>19,805,522</u>	<u>12,819,114</u>	<u>6,986,408</u>	<u>35.28%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE M
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Highland	122	Architect and Engineering	7,018	5,942	1,076	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	5,943		5,943	
		Other Planning Costs	145,423	119,810	25,613	
		Construction	0		0	
		Construction Management	0		0	
		Other Construction Costs	0		0	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	185,446	162,049	23,397	
		Quickstart Projects	16,473	16,637	(164)	
		Highland Totals	<u>360,303</u>	<u>304,438</u>	<u>55,865</u>	<u>15.51%</u>
Kensington	130	Architect and Engineering	1,729,699	995,288	734,411	
		DSA Fees	60,267	53,227	7,040	
		CDE Fees	5,372	5,372	(0)	
		Preliminary Tests	25,276	21,739	3,537	
		Other Planning Costs	609,937	85,262	524,675	
		Construction	12,369,390	947	12,368,443	
		Construction Management	832,447	483,149	349,298	
		Other Construction Costs	511,791	110,309	401,482	
		Labor Compliance	88,977		88,977	
		Inspections	209,465		209,465	
		Construction Tests	62,086		62,086	
		Furniture and Equipment	308,966	10,481	298,485	
		Temporary Housing	1,900,722	1,306,826	593,896	
		Technology and Telecom	165,792	14,754	151,038	
		Quickstart Projects	5,428	8,069	(2,641)	
		Kensington Totals	<u>18,885,615</u>	<u>3,095,423</u>	<u>15,790,192</u>	<u>83.61%</u>
King	132	Architect and Engineering	18,772	5,806	12,966	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	5,806		5,806	
		Other Planning Costs	143,699	75,301	68,398	
		Construction	0	2,000	(2,000)	
		Construction Management	0		0	
		Other Construction Costs	2,000		2,000	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	233,984	229,177	4,807	
		Quickstart Projects	93,960	101,389	(7,429)	
		King Totals	<u>498,221</u>	<u>413,673</u>	<u>84,548</u>	<u>16.97%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE M
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Lake	134	Architect and Engineering	7,018	4,103	2,915	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	4,103		4,103	
		Other Planning Costs	135,232	99,616	35,616	
		Construction	0	24,229	(24,229)	
		Construction Management	0		0	
		Other Construction Costs	0		0	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	186,103	161,398	24,705	
		Quickstart Projects	414,003	194,350	219,653	
		Lake Totals	<u>746,459</u>	<u>483,696</u>	<u>262,763</u>	<u>35.20%</u>
Lincoln	135	Architect and Engineering	1,461,570	994,256	467,314	
		DSA Fees	42,842	42,842	0	
		CDE Fees	7,007	7,007	0	
		Preliminary Tests	23,473	1,461	22,012	
		Other Planning Costs	289,074	154,591	134,483	
		Construction	11,774,196	11,412,509	361,687	
		Construction Management	697,381	872,288	(174,907)	
		Other Construction Costs	246,154	256,893	(10,739)	
		Labor Compliance	37,729	36,143	1,586	
		Inspections	240,757	209,159	31,598	
		Construction Tests	123,413	99,063	24,350	
		Furniture and Equipment	261,678	12,046	249,632	
		Temporary Housing	1,201,577	836,504	365,073	
		Technology and Telecom	138,339	136,286	2,053	
		Quickstart Projects	106,457	111,780	(5,323)	
		Lincoln Totals	<u>16,651,647</u>	<u>15,182,829</u>	<u>1,468,818</u>	<u>8.82%</u>
Lupine Hills	126	Architect and Engineering	1,278,976	939,063	339,913	
		DSA Fees	173,805	49,005	124,800	
		CDE Fees	6,539	6,539	0	
		Preliminary Tests	35,221		35,221	
		Other Planning Costs	287,454	148,696	138,758	
		Construction	10,718,996	9,970,262	748,734	
		Construction Management	551,987	835,375	(283,388)	
		Other Construction Costs	32,566	117,760	(85,194)	
		Labor Compliance	40,383	36,143	4,240	
		Inspections	51,890	170,610	(118,720)	
		Construction Tests	93,878	78,709	15,169	
		Furniture and Equipment	239,321		239,321	
		Temporary Housing	280,482	212,417	68,065	
		Technology and Telecom	182,214	177,174	5,040	
		Quickstart Projects	14,649	15,056	(407)	
		Lupine Hills Totals	<u>13,988,361</u>	<u>12,756,809</u>	<u>1,231,552</u>	<u>8.80%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE M
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Madera	137	Architect and Engineering	1,124,582	809,205	315,377	
		DSA Fees	33,348	33,348	0	
		CDE Fees	3,592	3,592	0	
		Preliminary Tests	27,065	237	26,828	
		Other Planning Costs	288,597	120,205	168,392	
		Construction	8,119,008	7,211,860	907,148	
		Construction Management	510,229	671,254	(161,025)	
		Other Construction Costs	92,175	196,731	(104,556)	
		Labor Compliance	37,652	36,143	1,509	
		Inspections	170,755	119,109	51,646	
		Construction Tests	73,802	49,392	24,410	
		Furniture and Equipment	189,185	11,569	177,616	
		Temporary Housing	639,539	480,666	158,873	
		Technology and Telecom	90,881	89,946	935	
		Quickstart Projects	16,012	15,689	323	
		Madera Totals	11,416,422	9,848,946	1,567,476	13.73%
Mira Vista	139	Architect and Engineering	1,380,909	836,121	544,788	
		DSA Fees	52,323	46,139	6,184	
		CDE Fees	3,933	3,933	0	
		Preliminary Tests	22,955	5,200	17,755	
		Other Planning Costs	226,204	133,746	92,458	
		Construction	9,958,696		9,958,696	
		Construction Management	861,199	757,891	103,308	
		Other Construction Costs	205,381	79,974	125,407	
		Labor Compliance	63,601		63,601	
		Inspections	214,974		214,974	
		Construction Tests	66,858		66,858	
		Furniture and Equipment	323,425	10,768	312,657	
		Temporary Housing	1,533,778	797,578	736,200	
		Technology and Telecom	133,867	5,135	128,732	
		Quickstart Projects	30,964	30,015	949	
		Mira Vista Totals	15,079,067	2,706,500	12,372,567	82.05%
Montalvin	140	Architect and Engineering	1,316,594	819,592	497,002	
		DSA Fees	43,847	39,097	4,750	
		CDE Fees	4,024	4,024	0	
		Preliminary Tests	22,691	527	22,164	
		Other Planning Costs	325,812	104,779	221,033	
		Construction	9,310,682	8,046,958	1,263,724	
		Construction Management	521,903	590,356	(68,453)	
		Other Construction Costs	280,813	415,265	(134,452)	
		Labor Compliance	37,681	36,143	1,538	
		Inspections	115,301	108,658	6,643	
		Construction Tests	90,451	46,820	43,631	
		Furniture and Equipment	232,043	13,940	218,103	
		Temporary Housing	493,258	381,971	111,287	
		Technology and Telecom	181,020	168,800	12,220	
		Quickstart Projects	18,963	19,236	(273)	
		Montalvin Totals	12,995,083	10,796,166	2,198,917	16.92%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE M
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Murphy	142	Architect and Engineering	1,369,748	826,204	552,343	
		DSA Fees	60,968	49,003	12,030	
		CDE Fees	3,978	3,978	0	
		Preliminary Tests	13,820	5,524	8,296	
		Other Planning Costs	309,521	149,011	160,957	
		Construction	9,520,633	7,690,337	1,977,699	
		Construction Management	698,051	780,433	(79,849)	
		Other Construction Costs	193,024	195,614	(2,590)	
		Labor Compliance	68,803	50,372	18,431	
		Inspections	201,455	195,447	6,008	
		Construction Tests	41,948	31,493	10,455	
		Furniture and Equipment	271,642	11,508	260,134	
		Temporary Housing	1,441,313	901,792	539,521	
		Technology and Telecom	136,660	5,028	(5,028)	
		Quickstart Projects	22,587	25,319	(25,319)	
		Murphy Totals	14,354,151	10,921,063	3,433,088	23.92%
Nystrom	144	Architect and Engineering	15,808	6,722	9,086	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	6,722		6,722	
		Other Planning Costs	158,176	6,128	152,048	
		Construction	0		0	
		Construction Management	0		0	
		Other Construction Costs	3,000	19,800	(16,800)	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	79,059	78,978	81	
		Quickstart Projects	709,420	138,053	571,367	
		Nystrom Totals	972,185	249,681	722,504	74.32%
Ohlone	146	Architect and Engineering	51,458	9,728	41,730	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	9,728		9,728	
		Other Planning Costs	190,012	157,572	32,440	
		Construction	0		0	
		Construction Management	0		0	
		Other Construction Costs	0	49,025	(49,025)	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	53,348	44,540	8,808	
		Quickstart Projects	15,126	15,533	(407)	
		Ohlone Totals	319,672	276,398	43,274	13.54%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE M
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Olinda	145	Architect and Engineering	3,433	3,698	(265)	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	3,698		3,698	
		Other Planning Costs	115,235	96,231	19,004	
		Construction	0		0	
		Construction Management	0		0	
		Other Construction Costs	2,604	69,109	(66,505)	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	54,120	45,296	8,824	
		Quickstart Projects	295,735	293,264	2,471	
		Olinda Totals	<u>474,825</u>	<u>507,598</u>	<u>(32,773)</u>	<u>-6.90%</u>
Peres	147	Architect and Engineering	1,639,927	1,151,897	488,030	
		DSA Fees	53,950	53,950	0	
		CDE Fees	8,964	8,964	0	
		Preliminary Tests	25,454	1,461	23,993	
		Other Planning Costs	421,084	165,233	255,851	
		Construction	13,301,505	12,057,196	1,244,309	
		Construction Management	769,614	931,741	(162,127)	
		Other Construction Costs	285,794	492,364	(206,570)	
		Labor Compliance	37,944	36,143	1,801	
		Inspections	286,674	185,248	101,426	
		Construction Tests	79,587	54,582	25,005	
		Furniture and Equipment	321,998	12,046	309,952	
		Temporary Housing	911,755	675,620	236,135	
		Technology and Telecom	288,283	269,835	18,448	
		Quickstart Projects	35,177	35,703	(526)	
		Peres Totals	<u>18,467,710</u>	<u>16,131,983</u>	<u>2,335,727</u>	<u>12.65%</u>
Riverside	150	Architect and Engineering	1,250,915	883,748	367,167	
		DSA Fees	37,769	35,175	2,594	
		CDE Fees	4,453	4,453	0	
		Preliminary Tests	30,220	527	29,693	
		Other Planning Costs	414,145	128,039	286,106	
		Construction	9,329,978	7,958,091	1,371,887	
		Construction Management	589,048	722,394	(133,346)	
		Other Construction Costs	295,166	420,096	(124,930)	
		Labor Compliance	37,822	19,231	18,591	
		Inspections	221,589	205,379	16,210	
		Construction Tests	115,343	91,864	23,479	
		Furniture and Equipment	268,593	6,363	262,230	
		Temporary Housing	802,975	499,516	303,459	
		Technology and Telecom	247,201	237,332	9,869	
		Quickstart Projects	7,268	9,516	(2,248)	
		Riverside Totals	<u>13,652,485</u>	<u>11,221,724</u>	<u>2,430,761</u>	<u>17.80%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE M
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Seaview	152	Architect and Engineering	2,433	2,850	(417)	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	2,850		2,850	
		Other Planning Costs	104,893	86,230	18,663	
		Construction	0		0	
		Construction Management	0		0	
		Other Construction Costs	0	15,000	(15,000)	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	10,300		10,300	
		Temporary Housing	39,710	43,562	(3,852)	
		Technology and Telecom	67,886	67,390	496	
		Quickstart Projects	283,152	271,107	12,045	
		Seaview Totals	<u>511,224</u>	<u>486,139</u>	<u>25,085</u>	<u>4.91%</u>
Shannon	154	Architect and Engineering	38,358	2,875	35,483	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	2,875		2,875	
		Other Planning Costs	198,140	87,584	110,556	
		Construction	272,018		272,018	
		Construction Management	82,150		82,150	
		Other Construction Costs	0		0	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	50,215	41,396	8,819	
		Quickstart Projects	236,052	238,118	(2,066)	
		Shannon Totals	<u>879,808</u>	<u>369,973</u>	<u>509,835</u>	<u>57.95%</u>
Sheldon	155	Architect and Engineering	1,389,236	908,118	481,118	
		DSA Fees	46,919	37,945	8,974	
		CDE Fees	4,618		4,618	
		Preliminary Tests	30,269	5,300	24,969	
		Other Planning Costs	341,844	70,941	270,903	
		Construction	9,882,220	624	9,881,596	
		Construction Management	580,043	402,001	178,042	
		Other Construction Costs	157,181	77,341	79,840	
		Labor Compliance	64,530		64,530	
		Inspections	204,022		204,022	
		Construction Tests	48,600		48,600	
		Furniture and Equipment	306,957	10,768	296,189	
		Temporary Housing	1,126,856	777,407	349,449	
		Technology and Telecom	135,170	5,028	130,142	
		Quickstart Projects	30,427	31,879	(1,452)	
		Sheldon Totals	<u>14,348,892</u>	<u>2,327,352</u>	<u>12,021,540</u>	<u>83.78%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE M
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Stege	157	Architect and Engineering	7,445	3,960	3,485	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	3,960		3,960	
		Other Planning Costs	124,145	98,122	26,023	
		Construction	0	102,844	(102,844)	
		Construction Management	0		0	
		Other Construction Costs	714		714	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	194,988	190,932	4,056	
		Quickstart Projects	430,559	402,608	27,951	
		Stege Totals	<u>761,811</u>	<u>798,466</u>	<u>(36,655)</u>	<u>-4.81%</u>
Stewart	158	Architect and Engineering	1,467,755	760,908	706,847	
		DSA Fees	46,414	38,776	7,638	
		CDE Fees	3,762	3,762	0	
		Preliminary Tests	47,484	4,462	43,022	
		Other Planning Costs	390,669	97,582	293,087	
		Construction	8,811,891	7,002,561	1,809,330	
		Construction Management	503,942	526,829	(22,887)	
		Other Construction Costs	136,754	371,925	(235,171)	
		Labor Compliance	36,440	36,143	297	
		Inspections	124,879	104,496	20,383	
		Construction Tests	49,610	31,535	18,075	
		Furniture and Equipment	294,966		294,966	
		Temporary Housing	2,600,600	3,246,551	(645,951)	
		Technology and Telecom	194,215	194,833	(618)	
		Quickstart Projects	513	513	0	
		Stewart Totals	<u>14,709,894</u>	<u>12,420,876</u>	<u>2,289,018</u>	<u>15.56%</u>
Tara Hills	159	Architect and Engineering	1,365,303	787,168	578,135	
		DSA Fees	57,163	45,500	11,663	
		CDE Fees	3,896		3,896	
		Preliminary Tests	12,746	5,200	7,546	
		Other Planning Costs	339,400	70,864	268,536	
		Construction	9,418,202		9,418,202	
		Construction Management	719,228	401,559	317,669	
		Other Construction Costs	227,557	83,837	143,720	
		Labor Compliance	70,379		70,379	
		Inspections	237,086		237,086	
		Construction Tests	46,733		46,733	
		Furniture and Equipment	306,347	10,768	295,579	
		Temporary Housing	1,414,025	844,102	569,923	
		Technology and Telecom	142,636	5,504	137,132	
		Quickstart Projects	20,019	21,099	(1,080)	
		Tara Hills Totals	<u>14,380,720</u>	<u>2,275,601</u>	<u>12,105,119</u>	<u>84.18%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE M
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Valley View	160	Architect and Engineering	3,433	4,758	(1,325)	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	4,758		4,758	
		Other Planning Costs	128,466	106,639	21,827	
		Construction	0		0	
		Construction Management	0		0	
		Other Construction Costs	0	15,787	(15,787)	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	37,366	41,298	(3,932)	
		Quickstart Projects	351,094	148,443	202,651	
		Valley View Totals	<u>525,117</u>	<u>316,925</u>	<u>208,192</u>	<u>39.65%</u>
Verde	162	Architect and Engineering	1,332,933	998,280	334,653	
		DSA Fees	34,008	34,008	0	
		CDE Fees	4,344	4,344	0	
		Preliminary Tests	38,401	1,484	36,917	
		Other Planning Costs	289,313	120,828	168,485	
		Construction	10,571,397	9,082,907	1,488,490	
		Construction Management	515,474	681,396	(165,922)	
		Other Construction Costs	294,177	370,847	(76,670)	
		Labor Compliance	37,648	36,143	1,505	
		Inspections	180,487	170,470	10,017	
		Construction Tests	90,737	53,981	36,756	
		Furniture and Equipment	233,442	12,046	221,396	
		Temporary Housing	599,389	383,122	216,267	
		Technology and Telecom	191,375	210,544	(19,169)	
		Quickstart Projects	26,252	26,779	(527)	
		Verde Totals	<u>14,439,377</u>	<u>12,187,179</u>	<u>2,252,198</u>	<u>15.60%</u>
Vista Hills	163	Architect and Engineering	422,717		422,717	
		DSA Fees	23,860		23,860	
		CDE Fees	0		0	
		Preliminary Tests	7,600		7,600	
		Other Planning Costs	43,856	(106,164)	150,020	
		Construction	2,845,049	2,000	2,843,049	
		Construction Management	141,600		141,600	
		Other Construction Costs	12,862		12,862	
		Labor Compliance	0		0	
		Inspections	33,798		33,798	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	35,698	28,450	7,248	
		Quickstart Projects	0		0	
		Vista Hills Totals	<u>3,567,040</u>	<u>(75,714)</u>	<u>3,642,754</u>	<u>102.12%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE M
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Washington	164	Architect and Engineering	1,258,471	851,584	406,887	
		DSA Fees	50,436	45,309	5,127	
		CDE Fees	4,503		4,503	
		Preliminary Tests	28,109	5,100	23,009	
		Other Planning Costs	344,225	75,199	269,026	
		Construction	10,446,342		10,446,342	
		Construction Management	634,865	426,120	208,745	
		Other Construction Costs	179,538	55,030	124,508	
		Labor Compliance	74,713		74,713	
		Inspections	114,297		114,297	
		Construction Tests	32,032		32,032	
		Furniture and Equipment	303,553	10,768	292,785	
		Temporary Housing	905,938	495,862	410,076	
		Technology and Telecom	189,125	141,244	47,881	
		Quickstart Projects	21,891	21,112	779	
		Washington Totals	<u>14,588,038</u>	<u>2,127,328</u>	<u>12,460,710</u>	<u>85.42%</u>
Wilson	165	Architect and Engineering	2,433	4,708	(2,275)	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	4,708		4,708	
		Other Planning Costs	131,772	105,914	25,858	
		Construction	0		0	
		Construction Management	0		0	
		Other Construction Costs	0	19,599	(19,599)	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	18,876	19,976	(1,100)	
		Quickstart Projects	391,938	164,801	227,137	
		Wilson Totals	<u>549,727</u>	<u>314,998</u>	<u>234,729</u>	<u>42.70%</u>
W. Hercules	180	Architect and Engineering	(1)		(1)	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	0		0	
		Other Planning Costs	216,685	56,847	159,838	
		Construction	0		0	
		Construction Management	0		0	
		Other Construction Costs	0		0	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	0		0	
		Quickstart Projects	0		0	
		W. Hercules Totals	<u>216,684</u>	<u>56,847</u>	<u>159,837</u>	<u>73.77%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE M
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Adams	202	Architect and Engineering	0		0	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	0		0	
		Other Planning Costs	0	11,492	(11,492)	
		Construction	0		0	
		Construction Management	0		0	
		Other Construction Costs	0		0	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	0		0	
		Quickstart Projects	0		0	
		Adams Totals	0	11,492	(11,492)	-100.00%
Fiscal	606	Architect and Engineering	0		0	
		DSA Fees	0		0	
		CDE Fees	0		0	
		Preliminary Tests	0		0	
		Other Planning Costs	0	815,419	(815,419)	
		Construction	0		0	
		Construction Management	0		0	
		Other Construction Costs	0		0	
		Labor Compliance	0		0	
		Inspections	0		0	
		Construction Tests	0		0	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	0		0	
		Quickstart Projects	0		0	
		Fiscal Totals	0	815,419	(815,419)	-100.00%
Admin	615	Architect and Engineering	284,753		284,753	
		DSA Fees	59,323		59,323	
		CDE Fees	0		0	
		Preliminary Tests	0		0	
		Other Planning Costs	5,281,810	13,176,122	(7,894,312)	
		Construction	3,322,114		3,322,114	
		Construction Management	5,541,697		5,541,697	
		Other Construction Costs	0		0	
		Labor Compliance	0		0	
		Inspections	166,106		166,106	
		Construction Tests	118,647		118,647	
		Furniture and Equipment	0		0	
		Temporary Housing	0		0	
		Technology and Telecom	440,720	365,254	75,466	
		Quickstart Projects	0	4,248	(4,248)	
		Admin Totals	15,215,170	13,545,624	1,669,546	10.97%
Totals			\$ 320,803,318	\$ 167,219,109	\$ 153,584,209	47.87%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

MEASURE M GENERAL OBLIGATION BONDS

NOTES TO SUPPLEMENTARY INFORMATION

The following supplemental information is presented to enable the reader to obtain complete and more detailed understanding of the District's Facilities Construction Program as well as to provide more detail regarding the transactions of the Bond Measures M, D and J.

Bond Measure Schedules

For each bond measure, three schedules are provided to detail the activities of each measure. While the budget for a project may reside in only one bond measure, the expenditures may be made, and have been made from multiple measures as the project budgets described above control the total authorized expenditures for each project. The schedules related to each bond measure are as follows:

Budget Summary by Transaction Category – This schedule shows the budgeted revenues associated with the projects to be funded by the specified bond measure and also includes a budget to actual comparison of expenditures. The information presented is by category, or type of expenditure such as architect fees and construction.

Budget and Actual Summary by Project – This schedule presents a budget to actual comparison of total expenditures by project that were paid by the specified bond measure.

Summary of Budgets and Actuals by Project – These schedules show the detailed activities of the bond measure by type of expenditure for each project. The totals of all bond measures for each project are reflected in the "General Obligation Bond Measures M, D and J and Other Revenue Sources, Schedule of Budget and Actual Revenues and Expenditures Program to Date" together with all other sources of expenditure elsewhere in this report.

MEASURE D SUPPLEMENTARY INFORMATION

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

MEASURE D GENERAL OBLIGATION BONDS

PURPOSE OF BOND ISSUANCE

BOND AUTHORIZATION

By approval of the proposition for Measure D by at least 55% of the registered voters voting on the proposition at an election held on March 5, 2002, the West Contra Costa Unified School District was authorized to issue and sell bonds of up to \$300,000,000 in aggregate principal amount to provide financing for the specific school facilities projects listed in the Bond Project List included in the measure. The District has issued \$30,000,000 General Obligation Bonds, Election of 2002, Series A, dated June 13, 2002, \$100,000,000 General Obligation Bonds, Election of 2002, Series B, dated August 11, 2003, \$69,999,377 General Obligation Bonds, Series C, dated July 28, 2004 and \$99,998,106 General Obligation Bonds, Series D, dated October 19, 2005.

BOND PROJECT LIST

The Bond Project List, which is an integral part of the proposition, lists the specific projects the District proposes to finance with proceeds of the bonds. Listed repairs, rehabilitation projects and upgrades will be completed as needed at individual campuses. Each project is assumed to include its share of costs of the election and bond issuance, architectural, engineering and similar planning costs, construction management and customary contingency for unforeseen design and construction costs. The final cost of each project will be determined as plans are finalized, construction bids are awarded and projects are completed. In addition, certain construction funds expected from on-bond sources, including State grant funds for eligible projects, have not yet been secured. Therefore, the Board of Education cannot guarantee that the bonds will provide sufficient funds to allow completion of all listed projects.

FURTHER SPECIFICATIONS

NO ADMINISTRATOR SALARIES

Proceeds from the sale of bonds authorized by this proposition shall be used only for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities or the acquisition or lease of real property for school facilities and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
BUDGET SUMMARY BY TRANSACTION CATEGORY - MEASURE D
Program to Date as of June 30, 2006

<u>Description</u>	<u>Object</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Revenues					
Sale of Bonds		300,000,000			
Potential State Apportionments		16,316,745			
E-Rate Reimbursement		888,654			
FEMA Reimbursement					
Deferred Maintenance Funding		1,200,000			
Interest Revenues		7,000,000			
Joint Use Project Revenue		4,250,000			
Contribution From Measure D		(105,488,312)			
Contribution From Measure J		43,134,205			
Developer Fees		<u>2,885,528</u>			
Total Revenues		<u>\$ 270,186,820</u>			
Expenditures					
Architect and Engineering	6201	\$ 29,014,480	\$ 15,951,629	\$ 13,062,851	
DSA Fees	6202	1,014,044	889,368	124,676	
CDE Fees	6203	45,463	17,075	28,388	
Preliminary Tests	6205	1,011,669	460,746	550,923	
Other Planning Costs	6207	16,034,414	17,227,216	(1,192,802)	
Construction	6211	179,670,202	74,978,163	104,692,039	
Construction Management	6217	18,812,497	10,573,684	8,238,813	
Other Construction Costs	6219	4,066,719	3,279,968	786,751	
Labor Compliance	6216	863,391	377,420	485,971	
Inspections	6214	3,188,650	1,722,415	1,466,235	
Construction Tests	6213	1,180,556	371,483	809,073	
Furniture and Equipment	4400/6400	3,250,537	845,865	2,404,672	
Temporary Housing		9,534,198	10,248,690	(714,492)	
Technology and Telecom		2,500,000	2,469,579	30,421	
Quickstart Projects		-	-	-	
Totals		<u>\$ 270,186,820</u>	<u>\$ 139,413,303</u>	<u>\$ 130,773,517</u>	<u>48.40%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
BUDGET AND ACTUAL SUMMARY BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006

School	Site #	Project Budget	Expenditures to Date	% of Budget Remaining	% of Project Completed
Bayview	104	-	10,003,027		
Chavez	105	-	13,533		
Collins	110	-	12,451		
Coronado	112	-	13,634		
Dover	115	-	14,487		
	116	-	3,529,210		
Ellerhorst	117	-	8,052,300		
Fairmont	123	-	7,911		
Ford	124	-	12,609		
Grant	125	-	15,368		
Harbor Way	191	-	96,737		
Harding	127	-	2,259,908		
Highland	122	121,639	21,181	82.59%	17.41%
Kensington	130	-	13,269,962		
Lake	134	-	7,918		
Lincoln	135	-	490,625		
Lupine Hills	126	-	15,433		
Madera	137	-	374,774		
Mira Vista	139	-	8,734,738		
Montalvin	140	-	413,784		
Murphy	142	-	229,766		
Nystrom	144	-	2,035		
Ohlone	145	-	7,959		
Olinda	146	-	7,943		
Peres	147	-	79,528		
Riverside	150	-	141,259		
Seaview	152	-	10,300		
Shannon	154	-	477,064		
Sheldon	155	-	10,269,413		
Stege	157	-	14,008		
Stewart	158	-	394,317		
Tara Hills	159	-	7,840,282		
Transition LC	131	118,020	104,611	11.36%	88.64%
Verde	162	-	353,195		
Vista Hills	163	-	942,548		
Washington	164	-	9,925,269		
Adams MS	202	709,727	596,936	15.89%	84.11%
Crespi MS	206	454,645	425,087	6.50%	93.50%
DeJean MS	208	142,095	(62)	100.04%	-0.04%
Helms MS	210	57,196,117	6,246,005	89.08%	10.92%
Hercules MS	211	-	624,118		
Pinole MS	212	40,125,785	6,637,431	83.46%	16.54%
Portola MS	214	36,242,242	3,244,706	91.05%	8.95%
De Anza HS	352	5,299,814	3,363,625	36.53%	63.47%
El Cerrito HS	354	107,704,885	22,458,297	79.15%	20.85%
Gompers HS	358	651,623	613,787	5.81%	94.19%
Kennedy HS	360	3,159,802	1,245,571	60.58%	39.42%
Pinole Valley HS	362	2,603,979	2,282,663	12.34%	87.66%
Richmond HS	364	3,015,403	1,356,697	55.01%	44.99%
Vista HS	373	155,024	92,369	40.42%	59.58%
North Campus	374	225,808	192,418	14.79%	85.21%
Hercules HS	376	4,377,500	2,593,277	40.76%	59.24%

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
BUDGET AND ACTUAL SUMMARY BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)**

School	Site #	Project Budget	Expenditures to Date	% of Budget Remaining	% of Project Completed
Delta HS	391	152,564	132,932	12.87%	87.13%
Kappa HS	393	109,810	101,648	7.43%	92.57%
Omega HS	395	118,638	103,788	12.52%	87.48%
Sigma HS	396	110,727	102,586	7.35%	92.65%
Fiscal	606	-	8,000		
Operations	615	7,390,973	8,832,339	-19.50%	119.50%
Totals		<u>\$ 270,186,820</u>	<u>\$ 139,413,304</u>	<u>48.40%</u>	<u>51.60%</u>

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006**

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Bayview	104	Architect and Engineering	\$ -	\$ 58,062	\$ (58,062)	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-	284	(284)	
		Other Planning Costs	-	44,575	(44,575)	
		Construction	-	9,146,287	(9,146,287)	
		Construction Management	-	248,397	(248,397)	
		Other Construction Costs	-	163,608	(163,608)	
		Labor Compliance	-	65,143	(65,143)	
		Inspections	-	253,552	(253,552)	
		Construction Tests	-	22,650	(22,650)	
		Furniture and Equipment	-		-	
		Temporary Housing	-	469	(469)	
		Technology and Telecom	-		-	
		Quickstart Projects	-		-	
		Bayview Totals	-	10,003,027	(10,003,027)	-100.00%
Chavez	105	Architect and Engineering	-		-	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	-		-	
		Construction	-		-	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	-	13,533	(13,533)	
		Quickstart Projects	-		-	
		Chavez Totals	-	13,533	(13,533)	-100.00%
Collins	110	Architect and Engineering	-		-	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	-		-	
		Construction	-	12,451	(12,451)	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	-		-	
		Quickstart Projects	-		-	
		Collins Totals	-	12,451	(12,451)	-100.00%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Coronado	112	Architect and Engineering	-	-	-	
		DSA Fees	-	-	-	
		CDE Fees	-	-	-	
		Preliminary Tests	-	-	-	
		Other Planning Costs	-	-	-	
		Construction	-	-	-	
		Construction Management	-	-	-	
		Other Construction Costs	-	-	-	
		Labor Compliance	-	-	-	
		Inspections	-	-	-	
		Construction Tests	-	-	-	
		Furniture and Equipment	-	-	-	
		Temporary Housing	-	-	-	
		Technology and Telecom	-	13,634	(13,634)	
		Quickstart Projects	-	-	-	
		Coronado Totals	-	13,634	(13,634)	-100.00%
Dover	115	Architect and Engineering	-	-	-	
		DSA Fees	-	-	-	
		CDE Fees	-	-	-	
		Preliminary Tests	-	-	-	
		Other Planning Costs	-	-	-	
		Construction	-	-	-	
		Construction Management	-	-	-	
		Other Construction Costs	-	-	-	
		Labor Compliance	-	-	-	
		Inspections	-	-	-	
		Construction Tests	-	-	-	
		Furniture and Equipment	-	-	-	
		Temporary Housing	-	-	-	
		Technology and Telecom	-	14,487	(14,487)	
		Quickstart Projects	-	-	-	
		Dover Totals	-	14,487	(14,487)	-100.00%
Downer	116	Architect and Engineering	-	299,834	(299,834)	
		DSA Fees	-	92,277	(92,277)	
		CDE Fees	-	-	-	
		Preliminary Tests	-	19,488	(19,488)	
		Other Planning Costs	-	116,751	(116,751)	
		Construction	-	1,983,822	(1,983,822)	
		Construction Management	-	661,587	(661,587)	
		Other Construction Costs	-	248,582	(248,582)	
		Labor Compliance	-	-	-	
		Inspections	-	99,540	(99,540)	
		Construction Tests	-	7,329	(7,329)	
		Furniture and Equipment	-	-	-	
		Temporary Housing	-	-	-	
		Technology and Telecom	-	-	-	
		Quickstart Projects	-	-	-	
		Downer Totals	-	3,529,210	(3,529,210)	-100.00%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Ellerhorst	117	Architect and Engineering	-	11,044	(11,044)	
		DSA Fees	-	2,525	(2,525)	
		CDE Fees	-	3,496	(3,496)	
		Preliminary Tests	-	-	-	
		Other Planning Costs	-	75,739	(75,739)	
		Construction	-	7,179,603	(7,179,603)	
		Construction Management	-	424,993	(424,993)	
		Other Construction Costs	-	86,421	(86,421)	
		Labor Compliance	-	46,754	(46,754)	
		Inspections	-	171,181	(171,181)	
		Construction Tests	-	45,241	(45,241)	
		Furniture and Equipment	-	-	-	
		Temporary Housing	-	5,303	(5,303)	
		Technology and Telecom	-	-	-	
		Quickstart Projects	-	-	-	
		Ellerhorst Totals	-	8,052,300	(8,052,300)	-100.00%
Fairmont	123	Architect and Engineering	-	-	-	
		DSA Fees	-	-	-	
		CDE Fees	-	-	-	
		Preliminary Tests	-	-	-	
		Other Planning Costs	-	-	-	
		Construction	-	-	-	
		Construction Management	-	-	-	
		Other Construction Costs	-	-	-	
		Labor Compliance	-	-	-	
		Inspections	-	-	-	
		Construction Tests	-	-	-	
		Furniture and Equipment	-	-	-	
		Temporary Housing	-	-	-	
		Technology and Telecom	-	7,911	(7,911)	
		Quickstart Projects	-	-	-	
		Fairmont Totals	-	7,911	(7,911)	-100.00%
Ford	124	Architect and Engineering	-	-	-	
		DSA Fees	-	-	-	
		CDE Fees	-	-	-	
		Preliminary Tests	-	-	-	
		Other Planning Costs	-	-	-	
		Construction	-	-	-	
		Construction Management	-	-	-	
		Other Construction Costs	-	-	-	
		Labor Compliance	-	-	-	
		Inspections	-	-	-	
		Construction Tests	-	-	-	
		Furniture and Equipment	-	-	-	
		Temporary Housing	-	-	-	
		Technology and Telecom	-	12,609	(12,609)	
		Quickstart Projects	-	-	-	
		Ford Totals	-	12,609	(12,609)	-100.00%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Grant	125	Architect and Engineering	-	-	-	
		DSA Fees	-	-	-	
		CDE Fees	-	-	-	
		Preliminary Tests	-	-	-	
		Other Planning Costs	-	-	-	
		Construction	-	-	-	
		Construction Management	-	-	-	
		Other Construction Costs	-	-	-	
		Labor Compliance	-	-	-	
		Inspections	-	-	-	
		Construction Tests	-	-	-	
		Furniture and Equipment	-	-	-	
		Temporary Housing	-	-	-	
		Technology and Telecom	-	15,368	(15,368)	
		Quickstart Projects	-	-	-	
		Grant Totals	-	15,368	(15,368)	-100.00%
Harbour Way	191	Architect and Engineering	-	-	-	
		DSA Fees	-	-	-	
		CDE Fees	-	-	-	
		Preliminary Tests	-	-	-	
		Other Planning Costs	-	96,737	(96,737)	
		Construction	-	-	-	
		Construction Management	-	-	-	
		Other Construction Costs	-	-	-	
		Labor Compliance	-	-	-	
		Inspections	-	-	-	
		Construction Tests	-	-	-	
		Furniture and Equipment	-	-	-	
		Temporary Housing	-	-	-	
		Technology and Telecom	-	-	-	
		Quickstart Projects	-	-	-	
		Harbour Way Totals	-	96,737	(96,737)	-100.00%
Harding	127	Architect and Engineering	-	176,389	(176,389)	
		DSA Fees	-	-	-	
		CDE Fees	-	-	-	
		Preliminary Tests	-	325	(325)	
		Other Planning Costs	-	10,750	(10,750)	
		Construction	-	1,507,211	(1,507,211)	
		Construction Management	-	73,408	(73,408)	
		Other Construction Costs	-	62,176	(62,176)	
		Labor Compliance	-	-	-	
		Inspections	-	56,330	(56,330)	
		Construction Tests	-	15,218	(15,218)	
		Furniture and Equipment	-	184,982	(184,982)	
		Temporary Housing	-	173,119	(173,119)	
		Technology and Telecom	-	-	-	
		Quickstart Projects	-	-	-	
		Harding Totals	-	2,259,908	(2,259,908)	-100.00%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Highland	122	Architect and Engineering	24,291		24,291	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	97,348		97,348	
		Construction	-		-	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	-	21,181	(21,181)	
		Quickstart Projects	-		-	
		Highland Totals	<u>121,639</u>	<u>21,181</u>	<u>100,458</u>	<u>82.59%</u>
Kensington	130	Architect and Engineering	-	243,237	(243,237)	
		DSA Fees	-	3,520	(3,520)	
		CDE Fees	-		-	
		Preliminary Tests	-	1,787	(1,787)	
		Other Planning Costs	-	111,441	(111,441)	
		Construction	-	11,689,833	(11,689,833)	
		Construction Management	-	631,496	(631,496)	
		Other Construction Costs	-	222,342	(222,342)	
		Labor Compliance	-	67,343	(67,343)	
		Inspections	-	209,465	(209,465)	
		Construction Tests	-	63,821	(63,821)	
		Furniture and Equipment	-	17,619	(17,619)	
		Temporary Housing	-	155	(155)	
		Technology and Telecom	-	7,903	(7,903)	
		Quickstart Projects	-		-	
		Kensington Totals	<u>-</u>	<u>13,269,962</u>	<u>(13,269,962)</u>	<u>-100.00%</u>
Lake	134	Architect and Engineering	-		-	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	-		-	
		Construction	-		-	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	-	7,918	(7,918)	
		Quickstart Projects	-		-	
		Lake Totals	<u>-</u>	<u>7,918</u>	<u>(7,918)</u>	<u>-100.00%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Lincoln	135	Architect and Engineering	-	7,050	(7,050)	
		DSA Fees	-	21,506	(21,506)	
		CDE Fees	-	-	-	
		Preliminary Tests	-	-	-	
		Other Planning Costs	-	15,921	(15,921)	
		Construction	-	-	-	
		Construction Management	-	-	-	
		Other Construction Costs	-	1,918	(1,918)	
		Labor Compliance	-	-	-	
		Inspections	-	-	-	
		Construction Tests	-	-	-	
		Furniture and Equipment	-	203,051	(203,051)	
		Temporary Housing	-	241,179	(241,179)	
		Technology and Telecom	-	-	-	
		Quickstart Projects	-	-	-	
		Lincoln Totals	-	490,625	(490,625)	-100.00%
Lupine Hills	126	Architect and Engineering	-	7,050	(7,050)	
		DSA Fees	-	-	-	
		CDE Fees	-	-	-	
		Preliminary Tests	-	-	-	
		Other Planning Costs	-	8,383	(8,383)	
		Construction	-	-	-	
		Construction Management	-	-	-	
		Other Construction Costs	-	-	-	
		Labor Compliance	-	-	-	
		Inspections	-	-	-	
		Construction Tests	-	-	-	
		Furniture and Equipment	-	-	-	
		Temporary Housing	-	-	-	
		Technology and Telecom	-	-	-	
		Quickstart Projects	-	-	-	
		Lupine Hills Totals	-	15,433	(15,433)	-100.00%
Madera	137	Architect and Engineering	-	7,446	(7,446)	
		DSA Fees	-	-	-	
		CDE Fees	-	-	-	
		Preliminary Tests	-	-	-	
		Other Planning Costs	-	1,956	(1,956)	
		Construction	-	321,965	(321,965)	
		Construction Management	-	-	-	
		Other Construction Costs	-	-	-	
		Labor Compliance	-	-	-	
		Inspections	-	-	-	
		Construction Tests	-	-	-	
		Furniture and Equipment	-	-	-	
		Temporary Housing	-	43,407	(43,407)	
		Technology and Telecom	-	-	-	
		Quickstart Projects	-	-	-	
		Madera Totals	-	374,774	(374,774)	-100.00%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Mira Vista	139	Architect and Engineering	-	25,776	(25,776)	
		DSA Fees	-	-	-	
		CDE Fees	-	-	-	
		Preliminary Tests	-	203	(203)	
		Other Planning Costs	-	40,274	(40,274)	
		Construction	-	8,000,464	(8,000,464)	
		Construction Management	-	226,129	(226,129)	
		Other Construction Costs	-	118,409	(118,409)	
		Labor Compliance	-	49,425	(49,425)	
		Inspections	-	209,474	(209,474)	
		Construction Tests	-	56,625	(56,625)	
		Furniture and Equipment	-	-	-	
		Temporary Housing	-	-	-	
		Technology and Telecom	-	7,959	(7,959)	
		Quickstart Projects	-	-	-	
		Mira Vista Totals	-	8,734,738	(8,734,738)	-100.00%
Montalvin	140	Architect and Engineering	-	23,989	(23,989)	
		DSA Fees	-	-	-	
		CDE Fees	-	-	-	
		Preliminary Tests	-	-	-	
		Other Planning Costs	-	2,076	(2,076)	
		Construction	-	269,067	(269,067)	
		Construction Management	-	13,315	(13,315)	
		Other Construction Costs	-	14,313	(14,313)	
		Labor Compliance	-	-	-	
		Inspections	-	-	-	
		Construction Tests	-	-	-	
		Furniture and Equipment	-	25,247	(25,247)	
		Temporary Housing	-	65,777	(65,777)	
		Technology and Telecom	-	-	-	
		Quickstart Projects	-	-	-	
		Montalvin Totals	-	413,784	(413,784)	-100.00%
Murphy	142	Architect and Engineering	-	18,668	(18,668)	
		DSA Fees	-	-	-	
		CDE Fees	-	-	-	
		Preliminary Tests	-	-	-	
		Other Planning Costs	-	24,325	(24,325)	
		Construction	-	18,000	(18,000)	
		Construction Management	-	159,663	(159,663)	
		Other Construction Costs	-	1,151	(1,151)	
		Labor Compliance	-	-	-	
		Inspections	-	-	-	
		Construction Tests	-	-	-	
		Furniture and Equipment	-	-	-	
		Temporary Housing	-	-	-	
		Technology and Telecom	-	7,959	(7,959)	
		Quickstart Projects	-	-	-	
		Murphy Totals	-	229,766	(229,766)	-100.00%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Nystrom	144	Architect and Engineering	-	2,035	(2,035)	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	-		-	
		Construction	-		-	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	-		-	
		Quickstart Projects	-		-	
		Nystrom Totals	-	2,035	(2,035)	-100.00%
Olinda	145	Architect and Engineering	-		-	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	-		-	
		Construction	-		-	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	-	7,959	(7,959)	
		Quickstart Projects	-		-	
		Olinda Totals	-	7,959	(7,959)	-100.00%
Ohlone	146	Architect and Engineering	-		-	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	-		-	
		Construction	-		-	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	-	7,943	(7,943)	
		Quickstart Projects	-		-	
		Ohlone Totals	-	7,943	(7,943)	-100.00%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Peres	147	Architect and Engineering	-		-	
		DSA Fees	-	8,400	(8,400)	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	-	4,543	(4,543)	
		Construction	-	15,664	(15,664)	
		Construction Management	-		-	
		Other Construction Costs	-	27,491	(27,491)	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-	23,430	(23,430)	
		Temporary Housing	-		-	
		Technology and Telecom	-		-	
		Quickstart Projects	-		-	
		Peres Totals	-	79,528	(79,528)	-100.00%
Riverside	150	Architect and Engineering	-	23,815	(23,815)	
		DSA Fees	-	11,760	(11,760)	
		CDE Fees	-		-	
		Preliminary Tests	-	3,500	(3,500)	
		Other Planning Costs	-	975	(975)	
		Construction	-	22,222	(22,222)	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-	6,189	(6,189)	
		Temporary Housing	-	72,798	(72,798)	
		Technology and Telecom	-		-	
		Quickstart Projects	-		-	
		Riverside Totals	-	141,259	(141,259)	-100.00%
Seaview	152	Architect and Engineering	-		-	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	-		-	
		Construction	-	10,300	(10,300)	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	-		-	
		Quickstart Projects	-		-	
		Seaview Totals	-	10,300	(10,300)	-100.00%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Shannon	154	Architect and Engineering	-	35,926	(35,926)	
		DSA Fees	-	-	-	
		CDE Fees	-	-	-	
		Preliminary Tests	-	-	-	
		Other Planning Costs	-	12,348	(12,348)	
		Construction	-	69,973	(69,973)	
		Construction Management	-	350,999	(350,999)	
		Other Construction Costs	-	-	-	
		Labor Compliance	-	-	-	
		Inspections	-	-	-	
		Construction Tests	-	-	-	
		Furniture and Equipment	-	-	-	
		Temporary Housing	-	-	-	
		Technology and Telecom	-	7,818	(7,818)	
		Quickstart Projects	-	-	-	
		Shannon Totals	-	477,064	(477,064)	-100.00%
Sheldon	155	Architect and Engineering	-	101,213	(101,213)	
		DSA Fees	-	1,765	(1,765)	
		CDE Fees	-	4,618	(4,618)	
		Preliminary Tests	-	3,117	(3,117)	
		Other Planning Costs	-	71,316	(71,316)	
		Construction	-	8,831,706	(8,831,706)	
		Construction Management	-	404,125	(404,125)	
		Other Construction Costs	-	115,626	(115,626)	
		Labor Compliance	-	45,208	(45,208)	
		Inspections	-	195,199	(195,199)	
		Construction Tests	-	32,835	(32,835)	
		Furniture and Equipment	-	13,449	(13,449)	
		Temporary Housing	-	441,323	(441,323)	
		Technology and Telecom	-	7,913	(7,913)	
		Quickstart Projects	-	-	-	
		Sheldon Totals	-	10,269,413	(10,269,413)	-100.00%
Stege	157	Architect and Engineering	-	-	-	
		DSA Fees	-	-	-	
		CDE Fees	-	-	-	
		Preliminary Tests	-	-	-	
		Other Planning Costs	-	-	-	
		Construction	-	-	-	
		Construction Management	-	-	-	
		Other Construction Costs	-	-	-	
		Labor Compliance	-	-	-	
		Inspections	-	-	-	
		Construction Tests	-	-	-	
		Furniture and Equipment	-	-	-	
		Temporary Housing	-	-	-	
		Technology and Telecom	-	14,008	(14,008)	
		Quickstart Projects	-	-	-	
		Stege Totals	-	14,008	(14,008)	-100.00%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Stewart	158	Architect and Engineering	-		-	
		DSA Fees	-	76,134	(76,134)	
		CDE Fees	-		-	
		Preliminary Tests	-	7,800	(7,800)	
		Other Planning Costs	-	5,692	(5,692)	
		Construction	-	205,678	(205,678)	
		Construction Management	-	23,784	(23,784)	
		Other Construction Costs	-	12,329	(12,329)	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-	62,900	(62,900)	
		Technology and Telecom	-		-	
		Quickstart Projects	-		-	
		Stewart Totals	-	394,317	(394,317)	-100.00%
Tara Hills	159	Architect and Engineering	-	69,900	(69,900)	
		DSA Fees	-		-	
		CDE Fees	-	3,896	(3,896)	
		Preliminary Tests	-	356	(356)	
		Other Planning Costs	-	94,103	(94,103)	
		Construction	-	6,629,027	(6,629,027)	
		Construction Management	-	552,623	(552,623)	
		Other Construction Costs	-	162,967	(162,967)	
		Labor Compliance	-	51,975	(51,975)	
		Inspections	-	227,557	(227,557)	
		Construction Tests	-	27,122	(27,122)	
		Furniture and Equipment	-	12,918	(12,918)	
		Temporary Housing	-		-	
		Technology and Telecom	-	7,838	(7,838)	
		Quickstart Projects	-		-	
		Tara Hills Totals	-	7,840,282	(7,840,282)	-100.00%
Transition LC	131	Architect and Engineering	11,598		11,598	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	106,422	104,611	1,811	
		Construction	-		-	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	-		-	
		Quickstart Projects	-		-	
		Transition LC Totals	118,020	104,611	13,409	11.36%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Verde	162	Architect and Engineering	-	5,700	(5,700)	
		DSA Fees	-	-	-	
		CDE Fees	-	-	-	
		Preliminary Tests	-	-	-	
		Other Planning Costs	-	1,802	(1,802)	
		Construction	-	231,988	(231,988)	
		Construction Management	-	10,210	(10,210)	
		Other Construction Costs	-	15,427	(15,427)	
		Labor Compliance	-	-	-	
		Inspections	-	-	-	
		Construction Tests	-	-	-	
		Furniture and Equipment	-	14,284	(14,284)	
		Temporary Housing	-	73,784	(73,784)	
		Technology and Telecom	-	-	-	
		Quickstart Projects	-	-	-	
		Verde Totals	-	353,195	(353,195)	-100.00%
Vista Hills	163	Architect and Engineering	-	301,819	(301,819)	
		DSA Fees	-	23,680	(23,680)	
		CDE Fees	-	-	-	
		Preliminary Tests	-	17,770	(17,770)	
		Other Planning Costs	-	314,258	(314,258)	
		Construction	-	-	-	
		Construction Management	-	-	-	
		Other Construction Costs	-	-	-	
		Labor Compliance	-	-	-	
		Inspections	-	-	-	
		Construction Tests	-	-	-	
		Furniture and Equipment	-	-	-	
		Temporary Housing	-	-	-	
		Technology and Telecom	-	285,021	(285,021)	
		Quickstart Projects	-	-	-	
		Vista Hills Totals	-	942,548	(942,548)	-100.00%
Washington	164	Architect and Engineering	-	22,796	(22,796)	
		DSA Fees	-	2,365	(2,365)	
		CDE Fees	-	4,503	(4,503)	
		Preliminary Tests	-	261	(261)	
		Other Planning Costs	-	82,664	(82,664)	
		Construction	-	9,018,539	(9,018,539)	
		Construction Management	-	468,426	(468,426)	
		Other Construction Costs	-	98,883	(98,883)	
		Labor Compliance	-	51,572	(51,572)	
		Inspections	-	113,160	(113,160)	
		Construction Tests	-	31,068	(31,068)	
		Furniture and Equipment	-	12,870	(12,870)	
		Temporary Housing	-	-	-	
		Technology and Telecom	-	18,162	(18,162)	
		Quickstart Projects	-	-	-	
		Washington Totals	-	9,925,269	(9,925,269)	-100.00%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Adams MS	202	Architect and Engineering	55,848		55,848	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	375,860	391,060	(15,200)	
		Construction	-		-	
		Construction Management	-		-	
		Other Construction Costs	11,492		11,492	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	266,527	205,876	60,651	
		Quickstart Projects	-		-	
		Adams MS Totals	<u>709,727</u>	<u>596,936</u>	<u>112,791</u>	<u>15.89%</u>
Crespi MS	206	Architect and Engineering	33,331		33,331	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	365,808	376,740	(10,932)	
		Construction	-		-	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	55,506	48,347	7,159	
		Quickstart Projects	-		-	
		Crespi MS Totals	<u>454,645</u>	<u>425,087</u>	<u>29,558</u>	<u>6.50%</u>
DeJean MS	208	Architect and Engineering	-		-	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	-		-	
		Construction	-	(62)	62	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	142,095		142,095	
		Quickstart Projects	-		-	
		DeJean MS Totals	<u>142,095</u>	<u>(62)</u>	<u>142,157</u>	<u>100.04%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Helms MS	210	Architect and Engineering	6,433,851	2,906,574	3,527,277	
		DSA Fees	217,545	172,528	45,017	
		CDE Fees	10,559	281	10,278	
		Preliminary Tests	135,743	183,562	(47,819)	
		Other Planning Costs	1,742,053	2,673,291	(931,238)	
		Construction	42,447,549	2,000	42,445,549	
		Construction Management	3,563,416		3,563,416	
		Other Construction Costs	422,303		422,303	
		Labor Compliance	199,227		199,227	
		Inspections	699,499	55,341	644,158	
		Construction Tests	271,415		271,415	
		Furniture and Equipment	736,881		736,881	
		Temporary Housing	-		-	
		Technology and Telecom	316,076	252,428	63,648	
		Quickstart Projects	-		-	
		Helms MS Totals	<u>57,196,117</u>	<u>6,246,005</u>	<u>50,950,112</u>	<u>89.08%</u>
Hercules MS	211	Architect and Engineering	-	26,185	(26,185)	
		DSA Fees	-	3,118	(3,118)	
		CDE Fees	-		-	
		Preliminary Tests	-	85	(85)	
		Other Planning Costs	-	330	(330)	
		Construction	-	564,000	(564,000)	
		Construction Management	-	1,872	(1,872)	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-	13,883	(13,883)	
		Construction Tests	-	8,022	(8,022)	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	-	6,623	(6,623)	
		Quickstart Projects	-		-	
		Hercules MS Totals	<u>-</u>	<u>624,118</u>	<u>(624,118)</u>	<u>-100.00%</u>
Pinole MS	212	Architect and Engineering	5,457,285	2,176,161	3,281,124	
		DSA Fees	158,821	80,249	78,572	
		CDE Fees	7,624		7,624	
		Preliminary Tests	264,516	30,604	233,912	
		Other Planning Costs	1,295,396	381,127	914,269	
		Construction	27,533,255	729,246	26,804,009	
		Construction Management	2,578,916	2,159,720	419,196	
		Other Construction Costs	397,659	177,977	219,682	
		Labor Compliance	143,842		143,842	
		Inspections	511,179	48,407	462,772	
		Construction Tests	195,962		195,962	
		Furniture and Equipment	554,043	12,674	541,369	
		Temporary Housing	964,580	790,270	174,310	
		Technology and Telecom	62,707	50,996	11,711	
		Quickstart Projects	-		-	
		Pinole MS Totals	<u>40,125,785</u>	<u>6,637,431</u>	<u>33,488,354</u>	<u>83.46%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Portola MS	214	Architect and Engineering	4,079,323	1,264,420	2,814,903	
		DSA Fees	138,612	32,136	106,476	
		CDE Fees	6,900		6,900	
		Preliminary Tests	167,824	47,625	120,199	
		Other Planning Costs	1,209,628	1,605,344	(395,716)	
		Construction	25,954,427	141,693	25,812,734	
		Construction Management	2,092,162		2,092,162	
		Other Construction Costs	356,759		356,759	
		Labor Compliance	130,178		130,178	
		Inspections	469,065		469,065	
		Construction Tests	177,348		177,348	
		Furniture and Equipment	558,795		558,795	
		Temporary Housing	726,094		726,094	
		Technology and Telecom	175,127	153,488	21,639	
		Quickstart Projects	-		-	
		Portola MS Totals	<u>36,242,242</u>	<u>3,244,706</u>	<u>32,997,536</u>	<u>91.05%</u>
De Anza HS	352	Architect and Engineering	1,046,728	1,158,412	(111,684)	
		DSA Fees	18,755		18,755	
		CDE Fees	-		-	
		Preliminary Tests	17,200	32,172	(14,972)	
		Other Planning Costs	212,111	2,002,847	(1,790,736)	
		Construction	1,755,302	37,635	1,717,667	
		Construction Management	2,051,165		2,051,165	
		Other Construction Costs	2,500		2,500	
		Labor Compliance	-		-	
		Inspections	30,575		30,575	
		Construction Tests	3,000		3,000	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	162,478	132,559	29,919	
		Quickstart Projects	-		-	
		De Anza HS Totals	<u>5,299,814</u>	<u>3,363,625</u>	<u>1,936,189</u>	<u>36.53%</u>
El Cerrito HS	354	Architect and Engineering	10,484,094	6,378,709	4,105,385	
		DSA Fees	409,419	329,073	80,346	
		CDE Fees	20,380	281	20,099	
		Preliminary Tests	334,616	74,301	260,315	
		Other Planning Costs	3,005,158	645,201	2,359,957	
		Construction	76,184,420	2,322,150	73,862,270	
		Construction Management	5,150,871	3,645,806	1,505,065	
		Other Construction Costs	480,824	1,740,696	(1,259,872)	
		Labor Compliance	384,507		384,507	
		Inspections	1,350,032	55,341	1,294,691	
		Construction Tests	523,831	33,237	490,594	
		Furniture and Equipment	1,400,445	281,068	1,119,377	
		Temporary Housing	7,838,074	6,814,777	1,023,297	
		Technology and Telecom	138,214	137,657	557	
		Quickstart Projects	-		-	
		El Cerrito HS Totals	<u>107,704,885</u>	<u>22,458,297</u>	<u>85,246,588</u>	<u>79.15%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Gompers HS	358	Architect and Engineering	54,739	15,143	39,596	
		DSA Fees	-	-	-	
		CDE Fees	-	-	-	
		Preliminary Tests	-	-	-	
		Other Planning Costs	399,610	412,487	(12,877)	
		Construction	-	-	-	
		Construction Management	-	-	-	
		Other Construction Costs	-	-	-	
		Labor Compliance	-	-	-	
		Inspections	-	-	-	
		Construction Tests	-	1,667	(1,667)	
		Furniture and Equipment	-	-	-	
		Temporary Housing	-	-	-	
		Technology and Telecom	197,274	184,490	12,784	
		Quickstart Projects	-	-	-	
		Gompers HS Totals	<u>651,623</u>	<u>613,787</u>	<u>37,836</u>	<u>5.81%</u>
Kennedy HS	360	Architect and Engineering	257,253	157,952	99,301	
		DSA Fees	17,710	12,100	5,610	
		CDE Fees	-	-	-	
		Preliminary Tests	13,610	18,247	(4,637)	
		Other Planning Costs	655,299	606,141	49,158	
		Construction	1,625,667	-	1,625,667	
		Construction Management	96,600	-	96,600	
		Other Construction Costs	2,500	-	2,500	
		Labor Compliance	-	-	-	
		Inspections	29,150	-	29,150	
		Construction Tests	3,000	1,433	1,567	
		Furniture and Equipment	-	-	-	
		Temporary Housing	-	-	-	
		Technology and Telecom	459,013	449,698	9,315	
		Quickstart Projects	-	-	-	
		Kennedy HS Totals	<u>3,159,802</u>	<u>1,245,571</u>	<u>1,914,231</u>	<u>60.58%</u>
Pinole Valley HS	362	Architect and Engineering	214,345	30,152	184,193	
		DSA Fees	10,560	-	10,560	
		CDE Fees	-	-	-	
		Preliminary Tests	31,539	-	31,539	
		Other Planning Costs	603,789	88,019	515,770	
		Construction	1,583,115	1,596,418	(13,303)	
		Construction Management	57,600	498,771	(441,171)	
		Other Construction Costs	2,345	9,652	(7,307)	
		Labor Compliance	-	-	-	
		Inspections	14,400	-	14,400	
		Construction Tests	3,000	1,487	1,513	
		Furniture and Equipment	373	-	373	
		Temporary Housing	5,450	24,387	(18,937)	
		Technology and Telecom	77,463	33,777	43,686	
		Quickstart Projects	-	-	-	
		Pinole Valley HS Totals	<u>2,603,979</u>	<u>2,282,663</u>	<u>321,316</u>	<u>12.34%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Richmond HS	364	Architect and Engineering	339,403	188,234	151,169	
		DSA Fees	17,710	12,160	5,550	
		CDE Fees	-		-	
		Preliminary Tests	11,400	19,259	(7,859)	
		Other Planning Costs	625,180	594,894	30,286	
		Construction	1,625,667	265,812	1,359,855	
		Construction Management	96,600	18,360	78,240	
		Other Construction Costs	2,500		2,500	
		Labor Compliance	-		-	
		Inspections	29,150		29,150	
		Construction Tests	3,000	14,223	(11,223)	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	264,793	243,755	21,038	
		Quickstart Projects	-		-	
		Richmond HS Totals	<u>3,015,403</u>	<u>1,356,697</u>	<u>1,658,706</u>	<u>55.01%</u>
Vista HS	373	Architect and Engineering	1,000		1,000	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	154,024	92,369	61,655	
		Construction	-		-	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	-		-	
		Quickstart Projects	-		-	
		Vista HS Totals	<u>155,024</u>	<u>92,369</u>	<u>62,655</u>	<u>40.42%</u>
North Campus	374	Architect and Engineering	21,368		21,368	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	103,664	112,682	(9,018)	
		Construction	-		-	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	100,776	79,735	21,041	
		Quickstart Projects	-		-	
		North Campus Totals	<u>225,808</u>	<u>192,418</u>	<u>33,390</u>	<u>14.79%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Hercules HS	376	Architect and Engineering	452,000	172,933	279,067	
		DSA Fees	24,912	4,072	20,840	
		CDE Fees	-		-	
		Preliminary Tests	35,221		35,221	
		Other Planning Costs	287,377	117,717	169,660	
		Construction	960,800	794,912	165,888	
		Construction Management	155,973		155,973	
		Other Construction Costs	2,387,837		2,387,837	
		Labor Compliance	5,637		5,637	
		Inspections	55,600	13,984	41,616	
		Construction Tests	-	9,505	(9,505)	
		Furniture and Equipment	-	38,085	(38,085)	
		Temporary Housing	-	1,439,041	(1,439,041)	
		Technology and Telecom	12,143	3,028	9,115	
		Quickstart Projects	-		-	
		Hercules HS Totals	<u>4,377,500</u>	<u>2,593,277</u>	<u>1,784,223</u>	<u>40.76%</u>
Delta HS	391	Architect and Engineering	19,073	12,644	6,429	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	133,491	120,288	13,203	
		Construction	-		-	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	-		-	
		Quickstart Projects	-		-	
		Delta HS Totals	<u>152,564</u>	<u>132,932</u>	<u>19,632</u>	<u>12.87%</u>
Kappa HS	393	Architect and Engineering	7,962		7,962	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	101,848	101,648	200	
		Construction	-		-	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	-		-	
		Quickstart Projects	-		-	
		Kappa HS Totals	<u>109,810</u>	<u>101,648</u>	<u>8,162</u>	<u>7.43%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Omega HS	395	Architect and Engineering	12,847		12,847	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	105,791	103,788	2,003	
		Construction	-		-	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	-		-	
		Quickstart Projects	-		-	
		Omega HS Totals	<u>118,638</u>	<u>103,788</u>	<u>14,850</u>	<u>12.52%</u>
Sigma HS	396	Architect and Engineering	8,141		8,141	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	102,586	102,586	(0)	
		Construction	-		-	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	-		-	
		Quickstart Projects	-		-	
		Sigma HS Totals	<u>110,727</u>	<u>102,586</u>	<u>8,141</u>	<u>7.35%</u>
Fiscal	606	Architect and Engineering	-		-	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	-	8,000	(8,000)	
		Construction	-		-	
		Construction Management	-		-	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	-		-	
		Quickstart Projects	-		-	
		Fiscal Totals	<u>-</u>	<u>8,000</u>	<u>(8,000)</u>	<u>-100.00%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE D
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Operations	615	Architect and Engineering	-	22,361	(22,361)	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	4,351,971	5,449,417	(1,097,446)	
		Construction	-	3,360,559	(3,360,559)	
		Construction Management	2,969,194		2,969,194	
		Other Construction Costs	-		-	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Technology and Telecom	69,808		69,808	
		Quickstart Projects	-		-	
		Operations Totals	7,390,973	8,832,338	(1,441,365)	-19.50%
Totals			\$ 270,186,820	\$ 139,413,303	\$ 130,773,517	48.40%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

MEASURE D GENERAL OBLIGATION BONDS

NOTES TO SUPPLEMENTARY INFORMATION

The following supplemental information is presented to enable the reader to obtain complete and more detailed understanding of the District's Facilities Construction Program as well as to provide more detail regarding the transactions of the Bond Measures M, D and J.

Bond Measure Schedules

For each bond measure, three schedules are provided to detail the activities of each measure. While the budget for a project may reside in only one bond measure, the expenditures may be made, and have been made from multiple measures as the project budgets described above control the total authorized expenditures for each project. The schedules related to each bond measure are as follows:

Budget Summary by Transaction Category – This schedule shows the budgeted revenues associated with the projects to be funded by the specified bond measure and also includes a budget to actual comparison of expenditures. The information presented is by category, or type of expenditure such as architect fees and construction.

Budget and Actual Summary by Project – This schedule presents a budget to actual comparison of total expenditures by project that were paid by the specified bond measure.

Summary of Budgets and Actuals by Project – These schedules show the detailed activities of the bond measure by type of expenditure for each project. The totals of all bond measures for each project are reflected in the "General Obligation Bond Measures M, D and J and Other Revenue Sources, Schedule of Budget and Actual Revenues and Expenditures Program to Date" together with all other sources of expenditure elsewhere in this report.

MEASURE J SUPPLEMENTARY INFORMATION

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

MEASURE J GENERAL OBLIGATION BONDS

PURPOSE OF BOND ISSUANCE

BOND AUTHORIZATION

By approval of the proposition for Measure J by at least 55% of the registered voters voting on the proposition at an election held on November 8, 2005, the West Contra Costa Unified School District was authorized to issue and sell bonds of up to \$400,000,000 in aggregate principal amount to provide financing for the specific school facilities projects listed in the Bond Project List included in the measure. The District has issued \$70,000,000 General Obligation Bonds, Series A, dated May 17, 2006.

BOND PROJECT LIST

The Bond Project List, which is an integral part of the proposition, lists the specific projects the District proposes to finance with proceeds of the bonds. Listed repairs, rehabilitation projects and upgrades will be completed as needed at individual campuses. Each project is assumed to include its share of costs of the election and bond issuance, architectural, engineering and similar planning costs, construction management and customary contingency for unforeseen design and construction costs. The final cost of each project will be determined as plans are finalized, construction bids are awarded and projects are completed. In addition, certain construction funds expected from on-bond sources, including State grant funds for eligible projects, have not yet been secured. Therefore, the Board of Education cannot guarantee that the bonds will provide sufficient funds to allow completion of all listed projects.

FURTHER SPECIFICATIONS

NO ADMINISTRATOR SALARIES

Proceeds from the sale of bonds authorized by this proposition shall be used only for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities or the acquisition or lease of real property for school facilities and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
BUDGET SUMMARY BY TRANSACTION CATEGORY - MEASURE J
Program to Date as of June 30, 2006

<u>Description</u>	<u>Object</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Revenues					
Sale of Bonds		\$ 400,000,000			
Potential State Apportionments		57,356,776			
E-Rate Reimbursement					
FEMA Reimbursement					
Deferred Maintenance Funding					
Interest Revenues		14,000,000			
Joint Use Project Revenue		3,000,000			
Contribution From Measure D					
Contribution From Measure J		(43,134,205)			
Developer Fees		<u>10,500,000</u>			
Total Revenues		<u>441,722,571</u>			
Amount To Be Identified and Provided		<u>\$ 17,433,600</u>			
Expenditures					
Architect and Engineering	6201	\$ 39,451,880	\$ 295,940	\$ 39,155,940	
DSA Fees	6202	2,320,811	-	2,320,811	
CDE Fees	6203	341,297	-	341,297	
Preliminary Tests	6205	2,832,756	-	2,832,756	
Other Planning Costs	6207	20,449,570	275,646	20,173,924	
Construction	6211	336,118,699	-	336,118,699	
Construction Management	6217	19,656,723	8,405	19,648,318	
Other Construction Costs	6219	6,190,968	-	6,190,968	
Labor Compliance	6216	-	-	-	
Inspections	6214	4,334,457	-	4,334,457	
Construction Tests	6213	4,197,937	-	4,197,937	
Furniture and Equipment	4400/6400	11,000,000	-	11,000,000	
Temporary Housing		-	-	-	
Network and Telecom		12,261,073	-	12,261,073	
Quickstart Projects		<u>-</u>	<u>-</u>	<u>-</u>	
Totals		<u>\$ 459,156,171</u>	<u>\$ 579,991</u>	<u>\$ 458,576,180</u>	<u>99.87%</u>

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
BUDGET AND ACTUAL SUMMARY BY PROJECT - MEASURE J
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006**

School	Site #	Project Budget	Expenditures to Date	% of Budget Remaining	% of Project Completed
Castro	109	\$14,977,743	\$ 48,657	99.68%	0.32%
Coronado	112	13,012,661	-	100.00%	0.00%
Dover	115	14,257,074	11,750	99.92%	0.08%
Highland	122	15,631,380	-	100.00%	0.00%
Fairmont	123	11,994,696	-	100.00%	0.00%
Ford	124	12,597,627	113,905	99.10%	0.90%
Grant	125	17,438,782	-	100.00%	0.00%
King	132	18,392,145	71,824	99.61%	0.39%
Lake	134	14,207,757	7,331	99.95%	0.05%
Nystrom	144	24,371,435	98,933	99.59%	0.41%
Ohlone	146	15,823,788	-	100.00%	0.00%
Valley View	160	12,502,461	-	100.00%	0.00%
Wilson	165	16,270,082	-	100.00%	0.00%
De Anza HS	352	107,860,232	-	100.00%	0.00%
Kennedy HS	360	65,794,742	-	100.00%	0.00%
Pinole Valley HS	362	70,109,152	-	100.00%	0.00%
Richmond HS	364	4,314,411	-	100.00%	0.00%
Operations	615	9,600,003	227,591	97.63%	2.37%
Totals		459,156,171	\$ 579,991	99.87%	0.13%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE J
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Castro	109	Architect and Engineering	\$ 1,502,661	\$ 38,956	\$ 1,463,705	
		DSA Fees	72,854		72,854	
		CDE Fees	10,714		10,714	
		Preliminary Tests	88,925		88,925	
		Other Planning Costs	490,159	9,701	480,458	
		Construction	11,030,346		11,030,346	
		Construction Management	717,827		717,827	
		Other Construction Costs	21,428		21,428	
		Labor Compliance	-		-	
		Inspections	136,066		136,066	
		Construction Tests	131,780		131,780	
		Furniture and Equipment	366,484		366,484	
		Temporary Housing	-		-	
		Network and Telecom	408,499		408,499	
		Quickstart Projects	-		-	
		Castro Total	<u>14,977,743</u>	<u>48,657</u>	<u>14,929,086</u>	<u>99.68%</u>
Coronado	112	Architect and Engineering	1,323,675		1,323,675	
		DSA Fees	63,227		63,227	
		CDE Fees	9,298		9,298	
		Preliminary Tests	77,174		77,174	
		Other Planning Costs	418,879		418,879	
		Construction	9,573,081		9,573,081	
		Construction Management	622,973		622,973	
		Other Construction Costs	18,596		18,596	
		Labor Compliance	-		-	
		Inspections	118,086		118,086	
		Construction Tests	114,367		114,367	
		Furniture and Equipment	318,401		318,401	
		Temporary Housing	-		-	
		Network and Telecom	354,904		354,904	
		Quickstart Projects	-		-	
		Coronado Total	<u>13,012,661</u>	<u>-</u>	<u>13,012,661</u>	<u>100.00%</u>
Dover	115	Architect and Engineering	1,434,077		1,434,077	
		DSA Fees	69,318		69,318	
		CDE Fees	10,194		10,194	
		Preliminary Tests	84,609		84,609	
		Other Planning Costs	467,826	11,750	456,076	
		Construction	10,495,132		10,495,132	
		Construction Management	682,988		682,988	
		Other Construction Costs	20,388		20,388	
		Labor Compliance	-		-	
		Inspections	129,462		129,462	
		Construction Tests	125,384		125,384	
		Furniture and Equipment	348,852		348,852	
		Temporary Housing	-		-	
		Network and Telecom	388,844		388,844	
		Quickstart Projects	-		-	
		Dover Total	<u>14,257,074</u>	<u>11,750</u>	<u>14,245,324</u>	<u>99.92%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE J
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

<u>School</u>	<u>Site #</u>	<u>Description</u>	<u>Project Budget</u>	<u>Expenditures to Date</u>	<u>Variance</u>	<u>% of Remaining Budget</u>
Highland	122	Architect and Engineering	1,572,989		1,572,989	
		DSA Fees	76,052		76,052	
		CDE Fees	11,184		11,184	
		Preliminary Tests	92,828		92,828	
		Other Planning Costs	503,842		503,842	
		Construction	11,514,379		11,514,379	
		Construction Management	749,332		749,332	
		Other Construction Costs	22,368		22,368	
		Labor Compliance	-		-	
		Inspections	142,038		142,038	
		Construction Tests	137,564		137,564	
		Furniture and Equipment	382,478		382,478	
		Temporary Housing	-		-	
		Network and Telecom	426,326		426,326	
		Quickstart Projects	-		-	
		Highland Total	<u>15,631,380</u>	<u>-</u>	<u>15,631,380</u>	<u>100.00%</u>
Fairmont	123	Architect and Engineering	1,223,658		1,223,658	
		DSA Fees	58,260		58,260	
		CDE Fees	8,568		8,568	
		Preliminary Tests	71,112		71,112	
		Other Planning Costs	385,973		385,973	
		Construction	8,821,133		8,821,133	
		Construction Management	574,033		574,033	
		Other Construction Costs	17,135		17,135	
		Labor Compliance	-		-	
		Inspections	108,809		108,809	
		Construction Tests	105,382		105,382	
		Furniture and Equipment	293,493		293,493	
		Temporary Housing	-		-	
		Network and Telecom	327,140		327,140	
		Quickstart Projects	-		-	
		Fairmont Total	<u>11,994,696</u>	<u>-</u>	<u>11,994,696</u>	<u>100.00%</u>
Ford	124	Architect and Engineering	1,273,780	101,405	1,172,375	
		DSA Fees	61,190		61,190	
		CDE Fees	8,999		8,999	
		Preliminary Tests	74,688		74,688	
		Other Planning Costs	416,489	12,500	403,989	
		Construction	9,264,786		9,264,786	
		Construction Management	602,904		602,904	
		Other Construction Costs	17,997		17,997	
		Labor Compliance	-		-	
		Inspections	114,282		114,282	
		Construction Tests	110,682		110,682	
		Furniture and Equipment	308,246		308,246	
		Temporary Housing	-		-	
		Network and Telecom	343,584		343,584	
		Quickstart Projects	-		-	
		Ford Total	<u>12,597,627</u>	<u>113,905</u>	<u>12,483,722</u>	<u>99.10%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE J
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Grant	125	Architect and Engineering	1,743,769		1,743,769	
		DSA Fees	84,911		84,911	
		CDE Fees	12,487		12,487	
		Preliminary Tests	103,641		103,641	
		Other Planning Costs	562,532		562,532	
		Construction	12,855,356		12,855,356	
		Construction Management	836,618		836,618	
		Other Construction Costs	24,974		24,974	
		Labor Compliance	-		-	
		Inspections	158,583		158,583	
		Construction Tests	153,588		153,588	
		Furniture and Equipment	426,702		426,702	
		Temporary Housing	-		-	
		Network and Telecom	475,621		475,621	
		Quickstart Projects	-		-	
		Grant Total	<u>17,438,782</u>	<u>-</u>	<u>17,438,782</u>	<u>100.00%</u>
King	132	Architect and Engineering	1,832,586	64,128	1,768,458	
		DSA Fees	89,591		89,591	
		CDE Fees	13,175		13,175	
		Preliminary Tests	109,354		109,354	
		Other Planning Costs	593,539	7,696	585,843	
		Construction	13,563,787		13,563,787	
		Construction Management	882,733		882,733	
		Other Construction Costs	26,350		26,350	
		Labor Compliance	-		-	
		Inspections	167,324		167,324	
		Construction Tests	162,054		162,054	
		Furniture and Equipment	450,030		450,030	
		Temporary Housing	-		-	
		Network and Telecom	501,622		501,622	
		Quickstart Projects	-		-	
		King Total	<u>18,392,145</u>	<u>71,824</u>	<u>18,320,321</u>	<u>99.61%</u>
Lake	134	Architect and Engineering	1,437,320		1,437,320	
		DSA Fees	69,081		69,081	
		CDE Fees	10,159		10,159	
		Preliminary Tests	84,319		84,319	
		Other Planning Costs	457,659	7,331	450,328	
		Construction	10,459,140		10,459,140	
		Construction Management	680,646		680,646	
		Other Construction Costs	20,318		20,318	
		Labor Compliance	-		-	
		Inspections	129,018		129,018	
		Construction Tests	124,955		124,955	
		Furniture and Equipment	347,644		347,644	
		Temporary Housing	-		-	
		Network and Telecom	387,498		387,498	
		Quickstart Projects	-		-	
		Lake Total	<u>14,207,757</u>	<u>7,331</u>	<u>14,200,426</u>	<u>99.95%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE J
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Nystrom	144	Architect and Engineering	2,383,304	91,451	2,291,853	
		DSA Fees	118,982		118,982	
		CDE Fees	17,497		17,497	
		Preliminary Tests	145,228		145,228	
		Other Planning Costs	788,256	7,482	780,774	
		Construction	18,012,381		18,012,381	
		Construction Management	1,172,323		1,172,323	
		Other Construction Costs	34,995		34,995	
		Labor Compliance	-		-	
		Inspections	222,217		222,217	
		Construction Tests	215,218		215,218	
		Furniture and Equipment	596,334		596,334	
		Temporary Housing	-		-	
		Network and Telecom	664,700		664,700	
		Quickstart Projects	-		-	
		Nystrom Total	<u>24,371,435</u>	<u>98,933</u>	<u>24,272,502</u>	<u>99.59%</u>
Ohlone	146	Architect and Engineering	1,591,496		1,591,496	
		DSA Fees	76,993		76,993	
		CDE Fees	11,322		11,322	
		Preliminary Tests	93,976		93,976	
		Other Planning Costs	510,077		510,077	
		Construction	11,656,853		11,656,853	
		Construction Management	758,605		758,605	
		Other Construction Costs	22,645		22,645	
		Labor Compliance	-		-	
		Inspections	143,795		143,795	
		Construction Tests	139,266		139,266	
		Furniture and Equipment	387,186		387,186	
		Temporary Housing	-		-	
		Network and Telecom	431,574		431,574	
		Quickstart Projects	-		-	
		Ohlone Total	<u>15,823,788</u>	<u>-</u>	<u>15,823,788</u>	<u>100.00%</u>
Valley View	160	Architect and Engineering	1,274,600		1,274,600	
		DSA Fees	60,731		60,731	
		CDE Fees	8,931		8,931	
		Preliminary Tests	74,128		74,128	
		Other Planning Costs	402,346		402,346	
		Construction	9,195,297		9,195,297	
		Construction Management	598,383		598,383	
		Other Construction Costs	17,862		17,862	
		Labor Compliance	-		-	
		Inspections	113,425		113,425	
		Construction Tests	109,852		109,852	
		Furniture and Equipment	305,917		305,917	
		Temporary Housing	-		-	
		Network and Telecom	340,989		340,989	
		Quickstart Projects	-		-	
		Valley View Total	<u>12,502,461</u>	<u>-</u>	<u>12,502,461</u>	<u>100.00%</u>

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE J
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Wilson	165	Architect and Engineering	1,632,967		1,632,967	
		DSA Fees	79,184		79,184	
		CDE Fees	11,645		11,645	
		Preliminary Tests	96,652		96,652	
		Other Planning Costs	524,596		524,596	
		Construction	11,988,578		11,988,578	
		Construction Management	780,199		780,199	
		Other Construction Costs	23,290		23,290	
		Labor Compliance	-		-	
		Inspections	147,888		147,888	
		Construction Tests	143,231		143,231	
		Furniture and Equipment	398,106		398,106	
		Temporary Housing	-		-	
		Network and Telecom	443,746		443,746	
		Quickstart Projects	-		-	
		Wilson Total	16,270,082	-	16,270,082	100.00%
De Anza HS	352	Architect and Engineering	6,815,412		6,815,412	
		DSA Fees	534,281		534,281	
		CDE Fees	78,571		78,571	
		Preliminary Tests	652,137		652,137	
		Other Planning Costs	3,340,504		3,340,504	
		Construction	81,694,037		81,694,037	
		Construction Management	7,042,943		7,042,943	
		Other Construction Costs	157,142		157,142	
		Labor Compliance	-		-	
		Inspections	997,849		997,849	
		Construction Tests	966,420		966,420	
		Furniture and Equipment	2,639,186		2,639,186	
		Temporary Housing	-		-	
		Network and Telecom	2,941,750		2,941,750	
		Quickstart Projects	-		-	
		De Anza HS Total	107,860,232	-	107,860,232	100.00%
Kennedy HS	360	Architect and Engineering	5,167,659		5,167,659	
		DSA Fees	373,222		373,222	
		CDE Fees	54,886		54,886	
		Preliminary Tests	455,551		455,551	
		Other Planning Costs	2,384,781		2,384,781	
		Construction	48,010,535		48,010,535	
		Construction Management	4,461,826		4,461,826	
		Other Construction Costs	109,771		109,771	
		Labor Compliance	-		-	
		Inspections	697,047		697,047	
		Construction Tests	675,093		675,093	
		Furniture and Equipment	1,609,903		1,609,903	
		Temporary Housing	-		-	
		Network and Telecom	1,794,468		1,794,468	
		Quickstart Projects	-		-	
		Kennedy HS Total	65,794,742	-	65,794,742	100.00%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
SUMMARY OF BUDGETS AND ACTUALS BY PROJECT - MEASURE J
MODERNIZATION AND CONSTRUCTION PROJECTS
Program to Date as of June 30, 2006
(Continued)

School	Site #	Description	Project Budget	Expenditures to Date	Variance	% of Remaining Budget
Pinole Valley HS	362	Architect and Engineering	5,655,568		5,655,568	
		DSA Fees	408,460		408,460	
		CDE Fees	60,068		60,068	
		Preliminary Tests	498,562		498,562	
		Other Planning Costs	2,609,942		2,609,942	
		Construction	50,744,021		50,744,021	
		Construction Management	4,883,094		4,883,094	
		Other Construction Costs	120,135		120,135	
		Labor Compliance	-		-	
		Inspections	762,860		762,860	
		Construction Tests	738,833		738,833	
		Furniture and Equipment	1,715,471		1,715,471	
		Temporary Housing	-		-	
		Network and Telecom	1,912,138		1,912,138	
		Quickstart Projects	-		-	
		Pinole Valley HS Total	70,109,152	-	70,109,152	100.00%
Richmond HS	364	Architect and Engineering	338,863		338,863	
		DSA Fees	24,474		24,474	
		CDE Fees	3,599		3,599	
		Preliminary Tests	29,872		29,872	
		Other Planning Costs	156,379		156,379	
		Construction	3,148,234		3,148,234	
		Construction Management	292,579		292,579	
		Other Construction Costs	7,198		7,198	
		Labor Compliance	-		-	
		Inspections	45,708		45,708	
		Construction Tests	44,268		44,268	
		Furniture and Equipment	105,567		105,567	
		Temporary Housing	-		-	
		Network and Telecom	117,670		117,670	
		Quickstart Projects	-		-	
		Richmond HS Total	4,314,411	-	4,314,411	100.00%
Operations	615	Architect and Engineering	-		-	
		DSA Fees	-		-	
		CDE Fees	-		-	
		Preliminary Tests	-		-	
		Other Planning Costs	-	219,186	(219,186)	
		Construction	4,732,949		4,732,949	
		Construction Management	-	8,405	(8,405)	
		Other Construction Costs	4,867,054		4,867,054	
		Labor Compliance	-		-	
		Inspections	-		-	
		Construction Tests	-		-	
		Furniture and Equipment	-		-	
		Temporary Housing	-		-	
		Network and Telecom	-		-	
		Quickstart Projects	-		-	
		Operations Total	9,600,003	227,591	9,372,412	97.63%
Totals			\$ 459,156,171	\$ 579,991	\$ 458,576,180	99.87%

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

MEASURE J GENERAL OBLIGATION BONDS

NOTES TO SUPPLEMENTARY INFORMATION

The following supplemental information is presented to enable the reader to obtain complete and more detailed understanding of the District's Facilities Construction Program as well as to provide more detail regarding the transactions of the Bond Measures M, D and J.

Bond Measure Schedules

For each bond measure, three schedules are provided to detail the activities of each measure. While the budget for a project may reside in only one bond measure, the expenditures may be made, and have been made from multiple measures as the project budgets described above control the total authorized expenditures for each project. The schedules related to each bond measure are as follows:

Budget Summary by Transaction Category – This schedule shows the budgeted revenues associated with the projects to be funded by the specified bond measure and also includes a budget to actual comparison of expenditures. The information presented is by category, or type of expenditure such as architect fees and construction.

Budget and Actual Summary by Project – This schedule presents a budget to actual comparison of total expenditures by project that were paid by the specified bond measure.

Summary of Budgets and Actuals by Project – These schedules show the detailed activities of the bond measure by type of expenditure for each project. The totals of all bond measures for each project are reflected in the "General Obligation Bond Measures M, D and J and Other Revenue Sources, Schedule of Budget and Actual Revenues and Expenditures Program to Date" together with all other sources of expenditure elsewhere in this report.

**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN
AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH
GOVERNMENT AUDITING STANDARDS**

Board of Education
West Contra Costa Unified School District

We have audited the basic financial statements of West Contra Costa Unified School District (the "District") Measures M, D and J General Obligation Bonds (the "Bonds"), as of and for the year ended June 30, 2006, and have issued our report thereon dated December 15, 2006. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

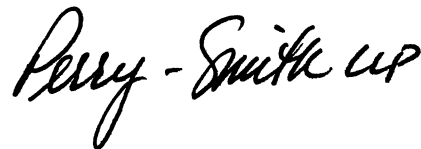
Internal Control Over Financial Reporting

In planning and performing our audit, we considered the District's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinion on the basic financial statements and not to provide assurance on the internal control over financial reporting. Our consideration of the internal control over financial reporting applicable to the basic financial statements would not necessarily disclose all matters in the internal control over financial reporting that might be material weaknesses. A material weakness is a reportable condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over financial reporting and its operation that we consider to be material weaknesses.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the District's basic financial statements are free of material misstatement, we performed tests of the District's compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of amounts shown on the basic financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information of the Board of Education, Citizen's Oversight Committee and West Contra Costa Unified School District's management, and is not intended to be and should not be used by anyone other than these specified parties.



Sacramento, California
December 15, 2006

INDEPENDENT AUDITOR'S REPORT ON STATE COMPLIANCE

Board of Education
West Contra Costa Unified School District

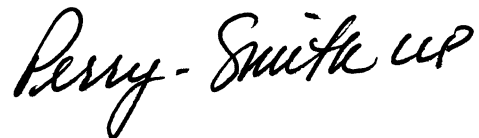
We have audited the basic financial statements of the West Contra Costa Unified School District (the "District") Measures M, D and J General Obligation Bonds, as of and for the year ended June 30, 2006. Our audit was made in accordance with auditing standards generally accepted in the United States of America and the standards for financial and compliance audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statements presentation. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the District's compliance with specified requirements.

The District's management is responsible for the District's compliance with laws and regulations. In connection with the audit referred to above, we selected and tested transactions and records to determine the District's compliance with the following requirements:

- Bond proceeds are used only on projects, which were voter approved
- Public Contract Code
- Governmental Code

Based on our audit, we found that, for the items tested, West Contra Costa Unified School District complied with the State laws and regulations referred to above. Further, based on our examination for items not tested, nothing came to our attention to indicate that West Contra Costa Unified School District has not complied with the State laws and regulations.

This report is intended for the information of the Board of Education, Citizen's Oversight Committee and West Contra Costa Unified School District's management and is not intended and should not be used by anyone other than these specified parties.

A handwritten signature in black ink, appearing to read "Perry - Smith" followed by a stylized flourish.

Sacramento, California
December 15, 2006

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURE D GENERAL OBLIGATION BONDS
SCHEDULE OF AUDIT FINDINGS AND QUESTIONED COSTS
For the Year Ended June 30, 2006

No matters were reported.

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURE D GENERAL OBLIGATION BONDS
SCHEDULE OF PRIOR YEAR AUDIT FINDINGS AND QUESTIONED COSTS
For the Year Ended June 30, 2006

No matters were reported.